

SPECIAL EDUCATION PROGRAM CHANGES

PROCESS

- Careful review of student IEP data, caseload requirement in collective bargaining agreements and California Education Code
- Review of department services and supports for efficiency, duplication of efforts, streamlining of support
- Maintenance of Effort

Area	Change	Remaining Support
Administration	3.0 FTE	17.0 FTE
BSR Team	2.63 FTE Behavior Support Specialists (paraprofessionals) 10.53 FTE Special Education Behavior Technician (paraprofessionals)	13.13 FTE BSS 26 FTE SEBT Aligned to support area needs: 1 Behavior Support Teacher 2-3 BSS 4-5 SEBT per area Even though the team is centralized *Many of eliminated positions are currently vacant.

Area	Change	Remaining Support
COTAs	9.48 FTE	25.0 FTE (plus OTs)
SLPs	2.25 FTE	197.25 FTE (plus Senior SLPs)
SLPAs	2.0 FTE	10.0 FTE

Area	Change	Remaining Support
LMHC	4.1 FTE	32.0 FTE (plus contract/grant funded)
Rehab Specialists	3.0 FTE	32.0 FTE (plus contract/grant funded)
Out of Classroom Teachers ("PRT"s)	11.0 FTE	32.0 FTE

Area	Change	Remaining Support
APE	3.0 FTE	38.775 FTE
Psychologists	2.0 FTE	132.70 FTE (plus Senior Psychs)

Area	Information
MM/RSP/MS Teachers	Staffed to Student Allocation based on core class sizes (same procedure as every year with the addition of the M/S cluster model this year)
Clerical and Technical Support across all departments	Reduced and reviewed for efficiency and duplication of services; some positions replaced with new positions to better meet department needs; administrators absorbing more supervisory work and support; AT/LI/Adapted Equipment management will be combined at one location to eliminate duplication of services
Paraprofessionals	Some paraprofessionals were excessed at the site level based on their evaluation of student needs. The Special Education department determines overall staffing of paraprofessionals for the start of the year based on student IEP needs. This process is carefully being reviewed for assignments for the upcoming school year and is still underway.

Moderate/Severe Cluster Changes

Schools Adding a Classroom:

Valencia Park Elementary

Zamorano Elementary

Penn Elementary

Dewey Elementary

Garfield Elementary

Hamilton Elementary

Marshall Elementary

Moderate/Severe Cluster Changes

Schools Closing a Classroom:

Hancock Elementary

Vista Grande Elementary

Chavez Elementary

Horton Elementary

Johnson Elementary

Nye Elementary

Doyle Elementary

Walker Elementary

Hickman Elementary

Mason Elementary

Fulton K-8

Freese Elementary

Pacific View Elementary

Fletcher Elementary

Jones Elementary

Crown Point Elementary

Ocean Beach Elementary

Holmes Elementary

Bay Park Elementary

Alcott Elementary

Whitman Elementary

Lafayette Elementary

Green Elementary

Foster Elementary

Bird Rock Elementary

Logan K-8

Birney Elementary

McKinley Elementary

Kimbrough Elementary

Jerabek Elementary

Clay Elementary

Carver Elementary

Euclid Elementary

Joyner Elementary

Adams Elementary

Edison Elementary

Rosa Parks Elementary