

SUBCOMMITTEE NO. 1

Agenda

Senator Marty Block, Chair
Senator Benjamin Allen
Senator John M. W. Moorlach



Wednesday, May 20, 2015
1:00 pm, Room 3191
Consultants: Elisa Wynne, Samantha Lui

Agenda Part A

Item Department

6110 California Department of Education

Proposed Vote-Only Calendar

- I. General Fund Local Assistance
- II. General Fund State Operations
- III. Federal and Other Funds
- IV. Trailer Bill Language

Proposed Discussion/Vote Calendar

- I. Child Care
- II. Local Assistance
- III. State Operations
- IV. Trailer Bill Language

Public Comment

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CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|---|---|---|---|--|----------|----------|
| I. VOTE ONLY - GENERAL FUND - LOCAL ASSISTANCE | | | | | | |
| 1 | 6100-601-0001 | K-12 Education Deferrals (January Proposal) | The Governor proposes to repay all K-12 inter-budgetary deferrals (\$897 million). | Approve as proposed, and conform to Proposition 98 package | | |
| 2 | 6100-161, 196, 203, 601, 608, 670 - 0001 (Issue 051, 055, 816, 367, 515) | Growth (January Proposal and May Revision) | The May Revision provides a growth adjustment of an increase of \$154 million for the Special Education, Preschool, and Child Nutrition programs and Charter School, School District, and County Office of Education LCFF ADA growth. This is in addition to \$75 million proposed in the January Budget. | Approve as proposed, and conform to Proposition 98 package | BBL | |
| 3 | 6100-119, 150, 151, 161, 196, 203, 608, - 0001 (Issues 196, 197, 198, 052, 056, 818, 366) | Cost of Living Adjustment (COLA) (January Proposal and May Revision) | The May Revision provides a COLA adjustment of a decrease of \$25 million for the Foster Youth, American Indian Early Education Childhood Education, American Indian Education Centers, Special Education, Preschool, Child Nutrition, and County Office of Education LCFF. This is an adjustment in addition to \$71 million proposed in the January Budget and reflects a revised COLA percentage of 1.02 percent | Approve as proposed, and conform to Proposition 98 package | TBL/BBL | |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|---|---|--|---|--|----------|----------|
| 4 | 6100-295-0001 (Issues 371 and 372) | Mandate Reimbursement Funding (January Proposal and May Revision) | The May Revision requests that Absentee Ballots, Mandates Reimbursement Process I and II, and the \$1,000 budgeted for each mandated program be deleted because these mandates have been suspended. It is also requested that the Open Meetings/Brown Act Reform mandate and the \$1,000 budgeted be deleted because the Commission on State Mandates (Commission) determined that it is not a reimbursable state-mandated program beginning November 7, 2012 due the passage of Proposition 30 on November 6, 2012. It is also requested that the Race to the Top mandate and \$1,000 Proposition 98 General Fund be added to the mandate claiming process to reflect the Commission’s determination that it is state-mandated program. This includes January proposals in regards to the Pertussis Mandate and consolidation of claims. | Approve as proposed and conform to Proposition 98 package | BBL/TBL | |
| 5 | 6100-296-0001 (Issue 370) | Mandates Block Grant (January Proposal and May Revision) | The May Revision requests that this item is increased by \$1,166,000 Proposition 98 General Fund to reflect increased school district participation in the Mandated Programs Block Grant. This additional funding is required to maintain statutory block grant funding rates assuming 100 percent participation. The Administration also proposed to add the Pertussis Mandate to the Block Grant and \$1.7 million in January. | Approve as proposed and conform to Proposition 98 package | BBL | |
| 6 | Items 6100-139-8080, 6100-640-0001, 6100-639-0001 and 6100-698-8080 (Issues 532, 533, 534, and 535) | Proposition 39 (January Proposal and May Revision) | <p>The May Revision requests that Item 6100-139-8080 be decreased by \$6,675,000 Clean Energy Job Creation Fund to reflect decreased projected revenues in 2015-16 tied to the corporate tax changes enacted by Proposition 39. It is further requested that Items 6100-639-0001 and 6100-698-8080 be adjusted to conform to this action.</p> <p>The May Revision also requests that Item 6100-640-0001 be increased by \$342,000 General Fund to align to the Proposition 39 allocation for the California Conservation Corps.</p> | Approve as proposed, and conform to Proposition 98 package | | |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|---|----------------------|---|---|---|----------|--|
| 7 | Control Section 6.10 | State Special Schools Deferred Maintenance (January Budget) | The Governor proposes to provide \$3 million in one-time non-Proposition 98 General Fund to address deferred maintenance for the state special schools. This is part of the Governor’s recently released 2015 Five – Year Infrastructure Plan which prioritizes specific maintenance projects for existing state facilities, and proposes \$125 million in General Fund for projects. The funds are proposed to be appropriated through Control Section 6.10, and the Department of Finance would review and approve the lists of projects to be funded. The Department of Education has identified a list of 3 state special schools projects that would be submitted for the funds, with priority for critical deficiencies that could be completed within two years. | Approve \$3 million in one-time Proposition 98 funds for state special schools deferred maintenance. Adopt placeholder TBL to implement this action including language to require the state special schools to use these funds to supplement rather than supplant the existing base funding for deferred maintenance. Conform to Proposition 98 Package | TBL | Staff believes that deferred maintenance can be appropriately funded with Proposition 98. Including additional requirements on the base funding would ensure that the State Special Schools continue to make progress towards reducing the maintenance backlog. Senate Budget Subcommittee 4 will hear Control Section 6.10. |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|---|--------------------------------|--|---|---|----------|---|
| 8 | 6110-005-0001 or 6110-006-0001 | State Special Schools Capital Outlay (January Budget) | The Governor proposes to provide \$1.749 million in non-Proposition 98 General Fund to construct a new building for the middle school activity center at the California School for the Deaf in Fremont. The project would replace the old modular 1,920 square foot building with a new 2,160 square foot permanent building. The Administration did not revise its January proposal. | Reject | | Staff agrees with LAO concerns that other health and safety capital outlay proposals should be higher priority and recommends the State Special School for the Deaf Fremont report back next year on the use of other buildings for this purpose. |
| 9 | 6110-170-0001 (Issue 282) | Career Technical Education (April Letter) | The April Letter requests to increase reimbursements by \$810,000 to reflect one-time reimbursement carryover funds for the Career Technical Education (CTE) program. The Administration proposes to spend these funds as follows: \$220,000 for completion of three projects that were delayed in 2014-15; \$275,000 for an evaluation of the Linked Learning Pilot Program; and \$315,000 for allocation to existing participants of the Linked Learning Program. | Approve \$220,000 for completion of the three projects; and \$90,000 for two county offices of education to provide regional Linked Learning trainings. Adopt BBL to implement these actions (See Attachment A) | BBL | SDE notes that after the April Letter was released, they encumbered an additional \$500,000, leaving \$310,000 available for reappropriation. This action would align to the updated amount. |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|---------------|---|--|--|----------|--|
| 10 | Various | Williams - Emergency Repair Program (January and May Proposals) | The Governor proposed to pay off the remaining balance (\$273.4 million) owed to the Emergency Repair Program as a result of the Williams v. California lawsuit. Of this total, the May Revision proposes \$127.9 million is from Proposition 98 savings and the remaining \$145.5 million is from one-time Proposition 98 funds and counts towards meeting settle-up obligations. | Approve, conform one-time funding source to Proposition 98 package. Adopt placeholder TBL to be refined. | TBL | |
| 11 | 6110-182-0001 | Local Assistance, K-12 High Speed Network Operating Reserve (January Budget) | The January budget proposes to use \$8.8 million from the K-12 High Speed Network (HSN) reserve funds to provide additional Broadband Infrastructure Improvement Grants (BIIG) in 2015-16. This would reduce the HSN reserve from \$14.3 to \$5.5 million (38 percent of the annual budget). The Governor proposes to retain the remaining reserve to cover uncertainties in the timing of federal Internet subsidies and for anticipated replacement of equipment in 2018-19. | Reject Governor's proposal to provide \$8.8 million for network infrastructure. Approve LAO recommendation to reduce HSN reserve by \$8.3 million and use these funds for HSN operations in 2015-16 instead of Proposition 98 ongoing funds. Include BBL to require a separate annual financial audit of HSN expenditures and operations. Conform to Proposition 98 Package. | BBL | Staff notes that both the LAO and Department of Finance are in agreement about reducing the HSN reserve, however it is unclear that the funds are needed in a new BIIG program. Staff recommends that the Department of Education and Department of Finance pursue plans to reconsider and resize workload for the HSN for the 2016-17 fiscal year. The addition of the audit and the reduction in reserve will support this movement towards appropriate technology funding for K-12 education. |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|---|--|---|---|----------|--|
| 12 | 6110-182-0001 | Local Assistance, K-12 High Speed Network BIIG (January Budget) | The January budget proposes to provide \$100 million in one-time Proposition 98 funding to support Internet connectivity and infrastructure for schools. This funding would go out through the same BIIG program from the current year and would use the same eligibility and priority ranking criteria as last year to address the remaining sites and any newly-identified sites. Staff proposes an alternative of \$75 million, of which: \$25 million is for the HSN to provide network connectivity grants to be provided pursuant to BIIG criteria. Require the HSN to provide a report on "middle mile" connectivity needs, including costs and potential partnerships with other state and private entities. \$5 million to the HSN to provide training and professional development to LEAs on technology, including network management, system evaluation, and access to subsidies. \$45 million provided to the SPI to provide grants to LEAs on a per ADA basis for technology needs. | Approve alternative proposal of \$75 million and adopt placeholder Trailer bill to implement the program as described. Conform to Proposition 98 Package. | TBL | Staff notes that the Administration's proposal lacked detail on the use of the \$100 million, beyond the use of these funds to build fiber connectivity. In addition the HSN had noted that all sites identified at this point could be served with other solutions (microwave or satellite) within the existing BIIG grant funds. |
| 13 | 6110-209-0001 (Issue 291) 6110-619-0001 (Issue 292) | Commission on Professional Competence hearing expense claims appropriation (January Proposal and May Revision) | The Governor proposes language and an appropriation of \$50,000 in one-time Proposition 98 General Fund in 2014-15 and \$40,000 in 2015-16 for district claims for reimbursement of teacher dismissals. The state is required to pay half the cost of teacher dismissal hearings and the costs of members of the Committee on Professional Competence pursuant to Education Code 44944. | Approve as proposed. | TBL | |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|--|--|---|---|----------|---|
| 14 | Items 6100-113-0001, 6100-113-0890, 6100-491, 616, 619, 631, 632, 633, 634, 636) | Student Assessment Program (January and May Revision) | The May Revision adjusts funding for student assessment contracts to reflect the full cost of statewide student assessment implementation and development of new assessments as required by current statute. The May Revision also includes language that allows CDE to provide \$1.5 million of the amount provided to the California Assessment of Student Performance and Progress to support training and resources for the California Assessment of Student Performance and Progress. The May Revision also requests that trailer bill language is adopted to allow the California Department of Education to extend the contract for the California High School Exit Exam (CAHSEE) and the CAHSEE independent evaluation, contingent upon the continuation of the CAHSEE requirement. | Approve as proposed, Adopt placeholder TBL to extend the contract for the CAHSEE and alternatively allow for the expenditure of CAHSEE savings pursuant to a plan approved by JLBC and the Department of Finance, priority for the primary language assessment and California alternative assessment. Conform to Proposition 98 Package | BBL/TBL | Staff notes that legislation is pending that would suspend the CAHSEE. Proposed TBL would provide flexibility for CDE to adjust activities to respond to legislation. |
| 15 | 6100-172-0001 (Issue 880) | Local Assistance, Student Friendly Services | The May Revision requests that \$500,000 ongoing Proposition 98 General Fund be provided for the Riverside County Office of Education to support a college planning and preparation website. These funds have previously been appropriated to the Board of Governors of the California Community Colleges. | Approve as proposed, Conform to Proposition 98 Package | BBL | |
| 16 | 6100-602-0001 and 6100-488 (Issue 059, 061) | California Student Information Services (CSIS) (January and May Revision) | Revises January proposal to fund CSIS with Proposition 98 reappropriation funding to reflect corrected amount. | Approve as Proposed | | Technical Adjustment |
| 17 | 6100-161-0001 (Issues 013 and 014) | Special Education Technical Items (May Revision) | Technical Adjustment to reflect an interagency agreement to serve infants and toddlers with special needs. | Approve as Proposed | | |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|--|--------------------------------|--|--|-----------------------------------|----------|---|
| 18 | 6100-194-0001 (815) | Adjust Child Care Programs for Growth (May Revision) | The May Revision proposes to decrease by \$1,417,000 General Fund to reflect a revised growth adjustment of 0.37 percent and corresponding amendments to provisional language | Approve as requested. | BBL | At the Governor's Budget, demographic information indicated a 0.57 percent increase in the 0-4 year old population. |
| 19 | 6100-194-0001 (Issue 817) | Adjust Child Care Programs for Cost-of-Living (May Revision) | The May Revision proposes a \$4,130,000 General Fund decrease to reflect a decrease in the cost-of-living adjustment and proposed provisional language. | Approve as requested. | BBL | |
| II. VOTE ONLY - GENERAL FUND - STATE OPERATIONS | | | | | | |
| 20 | 6110-001-0001 | State Operations, Funding for Legal Representation in <i>Cruz v. California</i> | The January budget provides \$3.675 million in one-time funding non-Proposition 98 General Fund for the second year of a contract with a legal firm to represent the California Department of Education, State Board of Education, and the Superintendent of Public Instruction in the <i>Cruz v. California</i> case. | Approve as proposed | BBL | |
| 21 | Item 6100-001-0001 (Issue 496) | State Operations, (Schedule Correction) | The May Revision requests that Schedule (2) of this item be decreased by \$250,000 General Fund and that Schedule (3) be increased by \$250,000 General Fund to correct a scheduling error included in the Governor's Budget. | Approve this technical adjustment | | Technical Correction |

CALIFORNIA DEPARTMENT OF EDUCATION

III. VOTE ONLY - FEDERAL AND OTHER FUNDS

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|---|---|--|----------------------|----------|----------|
| 22 | 6100-102-0231 (Issue 390) | Local Assistance, Tobacco-Use Prevention Education Program (May Revision) | The May Revision requests that this item be decreased by \$2,171,000 Health Education Account to reflect declining revenues from the Cigarette and Tobacco Products Surtax Fund (Proposition 99). These funds are used for health education efforts aimed at the prevention and reduction of tobacco use. | Approve as proposed | | |
| 23 | Item 6100-197-0890 (Issue 819) | Local Assistance, Federal Funds - 21st Century Community Learning Center (May Revision) | The May Revision requests that this item be increased by \$9,896,000 federal Title IV, Part B funds to reflect an increase in one-time federal carryover funds available from prior years to support existing program activities and provisional language: | Approve as proposed | BBL | |
| 24 | Item 6100-201-0890 (Issues 362 and 363) | Local Assistance, Federal Child Nutrition Program (May Revision) | <p>The May Revision requests that Schedule (1) of this item be decreased by \$124 million Federal Trust Fund to remove excess authority and to more closely align program funding to expected program participation. The Child Nutrition Program is a federally assisted meal program that provides reimbursement to schools that serve nutritionally balanced low-cost or free meals.</p> <p>It is further requested that Schedule (2) of this item be increased by \$4 million Federal Trust Fund to reflect projected growth in the Summer Food Service Program (SFSP). The SFSP was developed to provide nutritious meals in lower-income areas during the summer months to children who would normally be eligible for free and reduced-price meals during the regular school year.</p> | Approve as proposed | | |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|--|---|--|---|----------|--|
| 25 | Item 6100-201-0890 (Issue 365) | Local Assistance, Federal Child Nutrition Program Equipment Assistance Grants (May Revision) | The May Revision requests that this item be increased by \$3,096,000 Federal Trust Fund to reflect the availability of one-time funds to provide grants for food service equipment. Qualifying LEAs receiving funding can purchase equipment needed to serve healthier meals, meet nutritional standards, and improve food safety. | Approve as proposed | BBL | |
| 26 | Items 6100-001-0890 and 6100-104-0890 (Issues 194 and 195) | State Operations and Local Assistance, Federal "Now is the Time" Project Advancing Wellness and Resilience in Education (AWARE) Grant Program (May Revision) | The May Revision requests that Schedule (1) of Item 6100-001-0890 be increased by \$289,000 Federal Trust Fund to reflect a new federal grant for training, technical assistance, and oversight of mental health programs at selected local educational agencies (LEAs). It is also requested that Item 6100-104-0890 be added in the amount of \$1,661,000 Federal Trust Fund to provide grants to selected LEAs for programs and activities that increase access to mental health services for students and families. Project AWARE is a five-year grant program that provides funding for the SDE and LEAs to increase awareness of mental health issues among school-aged youth, provide Mental Health First Aid training to teachers and other school personnel, and ensure students with signs of mental illness are referred to appropriate services. | Amend to provide \$612,000 in state operations and \$1,338,000 in local assistance. Amend BBL to reflect this action. See attachment. | BBL | Staff notes that the this grant requires significant state level activities workload and the proposed amended funding would fully fund the approved grant application. |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|--|---|---|-----------------------|----------|---|
| 27 | 6100-001-0890 and 6100-200-0890 (Issues 802 and 803) | State Operations and Local Assistance, Race to the Top—Early Learning Challenge Grant (May Revision) | The May Revision requests an increase of \$2,915,00 in Federal Trust Fund to reflect grant carryover available from fiscal year 2014-15, as well as provisional language to conform to this action. | Approve as proposed. | BBL | Staff notes no concerns have been raised. |
| 28 | 6100-001-0890 and 6100-294-0890 (Issues 800 and 801) | State Operations and Local Assistance, Early Head Start—Child Care Partnership Grant (May Revision) | The May Revision proposes an increase of \$916,000 Federal Trust Fund to support the Early Head Start—Child Care Partnership Grant awarded to California in December 2014, as well as provisional language to conform to this action. | Approve as proposed. | BBL | These funds will be expended for positions and travel supporting training and technical assistance to partnership agencies. This funding is the last 12-months' allocation of the original 18-month grant awarded in 2014 |
| 29 | 6100-194-0890 (Issue 808) | Federal Child Care and Development Fund One Time Quality Carryover (May Revision) | The May Revision requests an increase in \$3,192,000 Federal Trust Fund to reflect an increase in available one-time federal child care quality funds from prior years, as well as provisional language that conforms to this action. | Approve as requested. | BBL | |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|---|---|--|-----------------------|----------|--|
| 30 | 6100-194-0890 and 6100-194-0001 (Issues 811 and 813) | Adjust Federal Child Care Funds (May Revision) | The May Revision requests an increase in \$14,506,000 Federal Trust Fund to reflect \$9 million in ongoing federal funds, and an increase of \$5.5 million in one-time federal carryover funds available from prior years. | Approve as requested. | BBL | The increased federal funds will offset an identical amount of non-Proposition 98 General Fund in the CalWORKs Stage 3 child care program. The Governor's Budget identified \$12,923,000 one-time Federal Trust Fund carryover available in 2015-16 and this adjustment will increase the total available carryover funds to \$18,469,000. |
| 31 | Item 6100-001-0890 and 6100-112-0890 (Issues 530 and 531) | State Operations and Local Assistance, Public Charter Schools Grant Program (PCSGP) (May Revision) | The May Revision requests that Schedule (1) of Item 6100-001-0890 be decreased by \$396,000 Federal Trust Fund and Item 6100-112-0890 be increased by \$4 million Federal Trust Fund to reflect the available grant carryover for the PCSGP. The PCSGP awards planning and implementation grants up to \$575,000 to new charter schools. | Approve as proposed | | |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|---|--|---|--|----------|-------------------|
| 32 | Item 6100-125-0890 (Issue 192) | Local Assistance, English Language Acquisition Program (May Revision) | The May Revision requests that Schedule 3 of this item be increased by \$1,836,000 federal Title III one-time carryover funds to support existing program activities. This program provides services to help students attain English proficiency and meet grade level academic standards. | Approve as proposed | BBL | |
| 33 | 6110-195-0890 (Issues 287, 288, 289, and 290) | Local Assistance, Improving Teacher Quality (April Letter) | The April letter requested the following adjustments to this item: It is requested that Schedule (1) of this item be decreased by \$846,000 federal Title II funds to align to the federal grant award. It is also requested that Schedule (2) be decreased by \$157,000 to align to the federal grant award. It is also requested that Schedule (3) of this item be increased by \$2,270,000 federal Title II funds to reflect the availability of \$2,318,000 in one-time carryover and a \$48,000 reduction to the federal grant award. The Improving Teacher Quality Higher Education Grants provides funds for teacher professional development in core academic subjects at institutions of higher education. It is also requested that Schedule (4) be decreased by \$22,000 federal Title II funds to align to the federal grant award. | Approve funding, Amend BBL to provide funds in Schedule (3) to be instead used for Beginning Teacher and Administrator Induction Programs (See attachment A) | BBL | |
| 34 | 6110-001-0890 (Issue 623) | State Operations, California Longitudinal Pupil Achievement Data System Provisional Language (April Letter) | The Administration proposed in the April Finance letter to amend Provision 16 of this item to remove outdated provisional language. | Approve as proposed | BBL | No fiscal impact. |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|--|--|--|---|--|----------|--|
| 35 | 6110-156-0890 (Issue 681) | Local Assistance, Audit of Federal Title II Funds (April Letter) | The May Revision requests that subdivision (b) of Provision 2 of this item be amended to cite provisions of federal law that are currently applicable to funds received pursuant to Title II of the federal Workforce Investment and Opportunity Act of 2014. | Approve as proposed | BBL | |
| 36 | 6100-001-0890 (Issue 046), 6100-161-0890 (Issues 050, 056) | Special Education Technical Adjustments (May Revision) | The May Revision requests provisional language in Item 6110-001-0890 be amended to expand the use of federal IDEA funds to meet new requirements of the federal State Performance Plan. Also adjust items 6100-161-0890 for federal carryover. | Approve as proposed | BBL | |
| IV. VOTE ONLY - TRAILER BILL LANGUAGE | | | | | | |
| 37 | Language | Ed Telecom (Amends EC 10554) (January Budget) | The Governor's Budget proposes trailer bill language to remove the transfer of audit findings to the California School Information Services unit (CSIS). This is part of changes the Governor's Budget makes to simplify funding for CSIS. | Approve TBL, to be refined as necessary. | TBL | |
| 38 | Language | Independent Study (Amends EC 51745.6) (January Budget and May Revision) | The Governor's Budget proposes trailer bill language (amended in the May Revision) to allow Independent Study Programs to calculate a pupil-to-teacher ratio based on the average daily attendance of their total students, rather than by grade span. | Approve TBL, to be refined as necessary. | TBL | This reverses a change made in LCFF statute to the way independent study pupil-to-teacher ratio is calculated. |
| 39 | Language | History Social Science Instructional Materials (Adds EC 60212) (January Budget) | The May Revision proposes trailer bill language to specify the process for state adoption of history-social science instructional materials. | Approve TBL, to be refined as necessary. | TBL | This language is consistent with adoption of instructional materials in other subject areas. |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|----------|--|---|--|----------|---|
| 40 | Language | Special Education GF Backfill due to Redevelopment Agency (RDA) Variances (Uncodified) (January budget) | RDA revenues offset General Fund (GF) revenues in the calculation of special education apportionments. This section provides a mechanism for backfilling or reducing the special education GF appropriation should RDA revenue estimates change. | Approve TBL, to be refined as necessary | TBL | The costs or savings of Proposition 98 GF resulting from these changes are not yet known. |
| 41 | Language | Special Education Maintenance of Effort (May Revision) | The May Revision proposes trailer bill language to specify that \$35,721,493 provided in the 2012 Budget Act will count toward fully funding the federal Special Education maintenance of effort requirements in 2010-11 and 2011-12, \$16,548,538 and \$19,172,955 respectively. | Approve TBL, to be refined as necessary. | TBL | |
| 42 | Language | California Career Pathways Trust (May Revision) | The May Revision requests trailer bill language to extend the encumbrance period of the \$250 million Proposition 98 General Fund appropriated in the 2014 Budget Act for the second cohort of the California Career Pathways Trust to three years, consistent with funding for the first cohort. | Approve TBL, to be refined as necessary | TBL | |
| 43 | Language | San Francisco Individualized County Child Care Subsidy plan pilot project | The proposal seeks to repeal to the pilot's sunset. | Approve placeholder TBL, to be refined as necessary, to repeal the sunset date for the pilot program and retain existing specified reporting and outcome requirements. | TBL | |

CALIFORNIA DEPARTMENT OF EDUCATION

| # | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|----------|---|---|---|----------|---|
| 44 | Language | Transitional Kindergarten Enrollment | This language would allow local educational agencies, including charter schools, to enroll students in transitional kindergarten who do not meet the current age requirements. The language specifies that the local educational agency would not be able to claim average daily attendance for serving these students until the student reaches five years of age. | Approve placeholder TBL, to be refined as necessary | TBL | |
| 45 | Language | Local Control Funding Formula - Various Technical Clean-up (January Proposal and May Revision) | The Administration proposes a variety of technical LCFF-related clean-up language, specifically to correct references, remove obsolete references and education code sections, align budget and LCAP approval deadlines, and other technical changes. | Approve TBL, to be refined as necessary | TBL | This language provides additional clarity in the education code on the calculation of LCFF. |
| 46 | Language | Inglewood Exemptions (May Revision) | The May Revision requests trailer bill language be adopted to extend, by three years, the authority for Inglewood Unified School District to reduce its outstanding emergency loan debt to the state with proceeds from the sale of district property. | Approve TBL, to be refined as necessary | TBL | |
| 47 | Language | Basic Aid District Property Tax Accounting (May Revision) | The May Revision requests trailer bill language be adopted to change the accounting methodology for basic aid property taxes in the 2009-10 and 2010-11 fiscal years. This language is part of a legal settlement between the Department of Education and the Western Placer Unified School District. | Approve TBL, to be refined as necessary | TBL | |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| I. Child Care | | | | | | |
|----------------------|---------------------------|--|---|-----------------------------|-----------------|--|
| | Item | Issue | Description | Staff Recommendation | Language | Comments |
| 1 | 6100-194-0890 (Issue 806) | Federal Child Care and Development Block Grant Determination and Funding Priorities (May Revision) | The May Revision requests provisional language be added to this item to clarify the state's funding intent should federal Child Care and Development Block Grant funding received in 2015-16 differ from the amount identified in the enacted 2015-16 Budget. | Reject, without prejudice. | BBL | <p>If the federal grant amount is higher than anticipated, the language directs the SDE to request that funds be allocated first to fulfill any federally required quality activities, and secondly to increase access in child care voucher programs. The language also indicates the intent of the state to protect program access and reimbursement rates to the extent possible if the grant amount is lower than anticipated.</p> <p>The LAO recommends rejecting the proposal because it is premature and unnecessarily limits future legislative decision-making.</p> |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| | Item | Issue | Description | Staff Recommendation | Language | Comments |
|---|---------------------------|--|---|-----------------------------|-----------------|--|
| 2 | 6100-194-0890 (Issue 807) | Infant and Toddler Quality Rating and Improvement System Grant (May Revision) | The Administration proposes language to identify that, beginning October 1, 2016, it is the intent of the state to use targeted infant and toddler quality funds subject to the requirements of the federal Child Care and Development Block Grant Act to create an Infant and Toddler Quality Rating and Improvement System Block Grant. | Reject, without prejudice. | BBL | Staff recognizes that the State Plan is due on March 2016. The LAO recommends rejecting, so the Legislature can prioritize additional funds become available. |
| 3 | 6100-194-0001 (Issue 804) | Adjust CalWORKs Child Care Caseload Funding (May Revision) | The May Revision increases by \$43,585,000 General Fund to reflect revised cost estimates for the CalWORKs Stage 2 and Stage 3 child care programs. Specifically, it is requested that Schedule (5) of this item be increased by \$43,125,000 and Schedule (6) of this item be increased by \$460,000. | Hold open. | | The LAO notes that the Stage 1 caseload estimate may be overstated due to (1) individuals coming out of a welfare-to-work exemption in 2014, and (2) other policy changes. In addition, the LAO notes that the CalWORKs Stage 2 may also be overstated by 1,280 slots. |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| | Item | Issue | Description | Staff Recommendation | Language | Comments |
|---|---------------------------|--|--|-----------------------------|-----------------|---|
| 4 | 6100-194-0001 (Issue 805) | Adjust Cost of Full-Year Regional Market Rate Update Implementation (May Revision) | The May Revision requests that this item be increased by \$6,121,000 General Fund to reflect revised cost estimates for the full-year implementation of the update made to the Regional Market Rate in the 2014 Budget Act for the CalWORKs Stage 2 and Stage 3 child care programs and the Alternative Payment Program. | Approve as proposed | | These adjustments reflect updates in caseload, distribution of slots by county, and characteristics of children receiving care. |
| 5 | 6100-194-0001 (Issue 830) | Adjust 4,000 Full-Day State Preschool Wraparound Slots for Change in Cost-of-Living Adjustment (May Revision) | The May Revision requests that requested that Schedule (1) of this item be decreased by \$115,000 General Fund to reflect a decrease in the cost-of-living adjustment, which decreases rates and the cost of providing slots in the General Child Care program. | Approve as proposed | | This adjustment aligns the cost of 4,000 full-day State Preschool slots (with wraparound care in the General Child Care program) established in the 2014 Budget Act with the updated cost of providing slots. |
| 6 | 6100-196-0001 (Issue 829) | Adjust 4,000 Full-Day State Preschool Slots for Change (May Revision) | The May Revision proposes to decrease by \$87,000 Proposition 98 General Fund to reflect a decrease in the cost-of-living adjustment, which decreases rates and the cost of providing slots in the State Preschool program. This adjustment aligns the cost of 4,000 full-day State Preschool slots established in the 2014 Budget Act with the updated cost of providing slots. | Approve as proposed | | |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| II. K-12 Local Assistance | | | | | | |
|----------------------------------|---------------------------|---|--|-----------------------------|-----------------|-----------------|
| | Item | Issue | Description | Staff Recommendation | Language | Comments |
| 7 | 6100-161-0890 (058) | Special Education - Early Intervention Funding (May Revision) | The May Revision includes \$30 million in ongoing Proposition 98 funds to expand the number of districts providing services to infants and toddlers with disabilities. | Approve as proposed | BBL | |
| 8 | 6110-196-0001 (Issue 828) | Special Education - Part-Day State Preschool Slots (May Revision) | The May Revision increases by \$12,103,000 Proposition 98 General Fund to serve 2,500 additional children in part-day State Preschool, with priority for children with exceptional needs. Also include proposed language to conform to proposal. | Approve as proposed | BBL | |
| 9 | 6100-196-0001 (Issue 809) | Special Education - Preschool Professional Development and Parent Information (May Revision) | The May Revision requests \$6.025 million in ongoing Proposition 98 funds to increase the rate for part-day State Preschool by 1 percent. Providers would have to increase their professional development activities around training teachers on behavioral strategies and targeted interventions to improve kindergarten readiness. Additionally, they would be required to provide parents with information about accessing local resources for the screening and treatment of developmental disabilities. | Approve as proposed | BBL | |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|--------------------------------------|--|---|--|-----------------|---|
| 10 | 6110-001-0890 (Issue 046) | Special Education - Office of Administrative Hearings (May Revision) | The May Revision requests \$1,890,000 million in ongoing federal funds to cover increased workload for the Office of Administrative Hearings (OAH), with which CDE contracts to conduct hearings, mediation, and settlement services between districts and families who disagree about special education services. | Approve proposal amended to provide one-time funding of \$1.89 million and conforming BBL to reflect this change. (See attachment A) | BBL | Staff agrees with LAO concern that more information is needed to support an ongoing augmentation. |
| 11 | 6100-161-0890 (Issues 054, 065, 045) | Special Education - Alternative Dispute Resolution (May Revision) | The May Revision requests \$1.65 million in ongoing federal funds to expand grants for SELPAs to hire mediators or conduct other strategies to try to resolve disputes (typically between districts and families) regarding special education services without going to trial. This includes technical adjustments related to this proposal, including federal grant alignment and federal carryover adjustments. | Approve as proposed. | BBL | |
| 12 | 6100-161-0890 (047, 045) | Special Education - State Level Improvement Activities (May Revision) | The May Revision requests \$500,000 in ongoing federal funds for CDE to contract with another entity (such as a COE) to develop resources and provide technical assistance to districts around implementing the federally required State Systemic Improvement Plan for students with disabilities. | Approve as proposed. | BBL | |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|----------------------------|---|---|--|-----------------|--|
| 13 | 6110-795-0001, (Issue 373) | Use of One-Time Funding/ Outstanding Mandate Claims (January Proposal and May Revision) | <p>The Administration proposes trailer bill legislation to appropriate an additional \$2,530,566,000 for outstanding K-12 mandate claims. Specifically, \$98,315,000 is applicable to 2013-14 and \$2,414,765,000 is applicable to 2014-15. An additional \$17,486,000 in settle-up funding is applicable to 2015-16. The funding will be allocated on an average daily attendance basis and will first satisfy any outstanding mandate claims for reimbursement of state-mandate local program costs. This nets a total of \$3.6 billion with the January proposal. Staff Suggested Amendment:</p> <ul style="list-style-type: none"> • Modify this proposal to reduce the amount of one-time funds used for additional outstanding mandate claims and instead provide \$800 million in one-time Proposition 98 funds to support the development of a high-quality educator workforce for purposes of increasing educator effectiveness and outcomes for students. o Funds are to be utilized for: <ul style="list-style-type: none"> • Professional development for teachers and administrators that is aligned to recently adopted math and ELA standards; • Beginning teacher and administrator support; • To promote educator quality, including training on mentoring and coaching and training to measure effective teaching; and • Provide continuous support for struggling teachers. • Allocate the funds to local educational agencies using an equal rate per certificated staff based on the prior year count. | <p>Amend to provide one-time Proposition 98 funding of \$3 billion for mandates. Conform proposed TBL to be refined as necessary. Remove professional development from intent language for use of mandate funds in TBL. Approve \$800 million in one-time Proposition 98 funds for Educator Effectiveness and placeholder TBL as described. Remove reference to teacher induction from intent language in Administration's proposed TBL describing use of settle-up funds. Conform to Proposition 98 Package</p> | TBL | <p>Staff notes that the amount of funds provided for mandates will be a "balancer" issue in the final package and adjusted if needed to tie to total Proposition 98 one-time funding available in the final Proposition 98 package. The amended amount provided in staff recommendations assumes LAO revenues are adopted.</p> |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|---------------------------|--|--|---|-----------------|---|
| 14 | 6100-630-0001 (Issue 252) | Career Technical Education Incentive Grant Program (January Proposal and May Revision) | The Governor proposes (amended at May Revision) a Career Technical Education (CTE) Incentive Grant program to provide one-time Proposition 98 funding in the amounts of \$400 million, \$300 million, \$200 million for 2015-16, 2016-17, and 2017-18 respectively. These funds would be provided through competitive grants and would be available for local educational agencies that met program requirements, including criteria for a high quality CTE program and accountability measures. Applicants must provide matching funds of 1:1 in 2015-16, 1.5:1 in 2016-17, and 2:1 in 2017-18. Career Pathways Trust Funds may not be used as a match. Applicants administering programs located in rural school districts or regions with high student dropout rates are prioritized. Staff Suggested Alternative: Approve proposed funding amounts of \$400 million, \$300 million, \$200 million for 2015-16, 2016-17, and 2017-18 respectively. Remove matching fund requirements. Provide funds on a per ADA basis and require, as a condition of receiving these funds, recipients to: (1) develop a plan that includes a sequence of courses for high-quality CTE aligned to state standards, articulation of CTE courses with CCC or apprenticeship prgms and a system for specified data collection to be reported to CDE; (2) certify plan development with industry-based advisory cmte; (3) certify each course within a CTE sequence is aligned with the CTE Model Curriculum Standards and, where applicable, the Common Core State Standards; (4) certify CTE instructors have the appropriate authorization; and (5) collect and report data as necessary. | Approve proposed staff alternative. Adopt placeholder TBL to implement as described in staff alternative. Conform to Proposition 98 Package | TBL | Staff notes that the Administration's proposal, while addressing many of the concerns raised by the Legislature and stakeholders, provided a complex competitive grant program that would provide CTE funds to a limited pool of districts. The staff alternative would provide these funds on a per ADA basis, but still ensure recipients provide high quality CTE. |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|-------------|---|--|--|-----------------|---|
| 15 | | Charter School Facilities Grant Program (January Budget and May Revision Proposal) | The Governor's Budget proposes an additional \$50 million in ongoing Proposition 98 funding for the Charter School Facilities Grant Program and a lowering of the eligibility threshold to 55 percent of free or reduced price lunch enrollment. The May Revision amended the proposal to provide any remaining funds be apportioned to eligible charter schools on a pro rata basis, such that no charter school receives in total an amount that exceeds \$1,000 per Average Daily Attendance or 100 percent of the annual facilities rent and lease costs. It is further requested that trailer bill language be amended to eliminate the second review of data on pupils eligible for free or reduced-price meals when determining eligibility. Current law requires the use of prior year data on pupil eligibility for free or reduced-price meals for the charter schoolsite when determining the initial grant apportionment until current year data is available. To the extent that charter schools no longer meet the free or reduced-priced meal eligibility threshold using current year data, the initial apportionment is adjusted and funds are returned to the program. | Reduce augmentation to \$15 million. Adopt proposed TBL, to be refined as necessary and amended to remove language providing additional funds on a pro-rata basis. | TBL | Staff notes that \$15 million is a more reasonable cost estimate for the change in threshold eligibility. |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| Item | | Issue | Description | Staff Recommendation | Language | Comments |
|------|------------------------------------|---|--|---|----------|----------|
| 16 | 6100-203-0001 (Issues 366 and 367) | Local Assistance, Child Nutrition Program (May Revision) | <p>The May revision requests that this item be decreased by \$921,000 Proposition 98 General Fund to reflect the revised cost-of-living adjustment applied to the per-meal reimbursement rates for the state child nutrition program at public school districts, county offices of education, and Proposition 98-eligible child care centers and homes.</p> <p>It is also requested that this item be decreased by \$1,278,000 Proposition 98 General Fund to reflect the revised estimate of meals served through the state child nutrition program at public school districts, county offices of education, and Proposition 98-eligible child care centers and homes. The resulting appropriation would fully fund, at the specified rates, all meals projected to be served in 2015 16.</p> | Approve as proposed. | BBL | |
| 17 | 6100-608-0001 (Issue 487) | Local Assistance, "Tools for Tolerance", Professional Development and Leadership Training (May Revision) | The May Revision requests that the LCFF apportionment amount for the Los Angeles County Office of Education be increased by \$2 million in ongoing Proposition 98 General Fund to allow the county office to contract with the Simon Wiesenthal Center to support anti-bias education, inclusion, and leadership training for educators in California. | Approve with amendments to proposed TBL to specify that funds are to support anti-bias education, inclusion, and leadership training for educators, to be refined as necessary. | TBL | |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|---------------------------|---|---|--|-----------------|--|
| 18 | 6100-654-0001 (Issue 635) | Local Assistance, Evaluation Rubrics (May Revision) | The May Revision requests \$350,000 in in one-time Proposition 98 General Fund for the SPI to contract with the San Joaquin County Office of Education to support implementation of the Evaluation Rubrics, including supporting availability of state and local data, to align with a new state-wide accountability system and implementation of LCFF. | Approve as proposed. | TBL | |
| 19 | 6100-652-0001 (Issue 057) | Local Assistance, Resources for Aligning Support Systems | The May Revision requests \$10 million in one-time Proposition 98 General Fund to the Superintendent of Public Instruction to implement a plan (due by June 30, 2016) for the provision of technical assistance and dissemination of resources to assist local educational agencies in establishing and aligning school-wide, data-driven, systems of learning and behavioral supports. | Approve, adopt TBL, to be refined as necessary, to specify that funds are provided to contract with COEs to develop statewide models, and develop and disseminate statewide resources, and for grants to local educational agencies, to be refined as necessary. | TBL | |
| 20 | 6100-680-0001 (Issue 060) | Local Assistance, Quality Education Investment Act (QEIA) Transition Funding | The May Revision requests \$4,583,000 in one-time Proposition 98 General Fund to be allocated to Tier one and two school districts that received QEIA funding in 2013-14, but do not meet the threshold to receive concentration grants under the LCFF. | Reject, redirect one-time funds for professional development for educator effectiveness. See recommendation for Item 13 above. | TBL | Staff notes that the original purpose of QEIA was to ensure high quality and effective teachers. |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| III. State Operations | | | | | | |
|------------------------------|--------------------------------|--|--|---|-----------------|---|
| | Item | Issue | Description | Staff Recommendation | Language | Comments |
| 21 | 6100-001-0001 (Issue 680) | Adult Education (May Revision) | The May Revision requests that \$335,000 General Fund is provided for three existing positions to support Department of Education workload related to implementing the proposed Adult Education Block Grant. | Approve as proposed | | |
| 22 | Item 6100-001-0001 (Issue 251) | Career Technical Education Incentive Grant Program (May Revision) | The May Revision requests that this item be increased by \$350,000 General Fund for three years (Until June 30, 2018) and 2.0 positions added to support the Career Technical Education Incentive Grant Program. | Approve \$175,000 General Fund and 1.0 positions. Approve amended BBL (see attachment A). | BBL | Staff notes that adoption of a reduced state operations proposal reflects reduced workload related to proposed changes to the Career Technical Incentive Grant Program to provide funds per ADA, rather than through a competitive grant program. |
| 23 | 6100-001-0001 (Issue 628) | State Operations, Instructional Quality Commission (May Revision) | The May Revision requests that Schedule (1) of this item be increased by \$274,000 General Fund to support curriculum framework activities of the Instructional Quality Commission. This funding will support the development of the history-social science, science, and health curriculum frameworks in 2015-16. | Approve as proposed | BBL | |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|--|---|--|-----------------------------|-----------------|--|
| 24 | 6110-003-0001, 6110-001-0890 6110-491 (Issue 380, 381, 382, 384) | Standardized Account Code Structure (SACS) Replacement Project (January Budget and May Revision) | The January budget provides a total of \$6.1 million (\$3.6 million in General Fund and \$2.5 million in federal funds) for the SACS Replacement Project. The May Revision additionally proposes to reappropriate \$2.5 million federal funds and \$3.6 million in General Fund. These adjustments total \$12.2 million for the replacement of SACs in 2015-16. SACs is the system the state uses to collect and report financial data from school districts, county offices of education and some charter schools. SACs is currently a fragmented system that required considerable manual inputs and has many components that are not supported by current operating systems. CDE proposed a replacement SACs system to address these issues, and had an approved Feasibility Study Report in 2011 estimating costs of \$5.9 million. In 2014, CDE submitted a special project report that shows total project costs of \$21.2 million based on updated data needs and complexity. This proposal reflects the budgeted costs reflected in the special project report, needed to implement the project. | Approve as proposed. | BBL | Staff notes that this total funding of \$12.2 provides for the one-time costs of replacing the current SACs system, in future years, ongoing costs are estimated at \$1-\$2 million. |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| IV. K - 12 Trailer Bill Language | | | | | | |
|---|-------------|---|---|---|-----------------|---|
| | Item | Issue | Description | Staff Recommendation | Language | Comments |
| 25 | Language | Local Control Funding Formula - Home to School Transportation (January and May Revision Proposal) | The Governor proposes to shift transportation funding that has previously gone directly to a joint powers association to the agency's member districts, beginning in 2015-16. Each agency would determine the amount due to each member and funding received by members must continue to expend funds for transportation. | Approve TBL, to be refined as necessary | TBL | This aligns with LCFF. |
| 26 | Language | Amend LCFF Transition Funding Calculation (May Revision) | The May Revision requests language be adopted, beginning in 2015-16, to amend the LCFF to calculate each school district and charter school's transition funding entitlement by multiplying the state-adopted transition funding percentage by each local education agency's LCFF need. | Reject | TBL | Staff notes that, consistent with LAO's concerns, this proposal allows for increased uncertainty in the amount of funding provided in a given year for LCFF transition funding. |
| 27 | Language | Routine Restricted Maintenance (RRM) | School districts that participate in the new construction and modernization programs of the existing school facilities program were required to set aside at least three percent of their annual general fund budget for routine maintenance for 20 years after receiving state funds. This requirement was waived in 2008-09 when the state enacted categorical flexibility policies. Categorical flexibility is set to expire at the end of 2014-15 and the maintenance set-aside requirements will resume. | Approve placeholder TBL, to be refined as necessary, to allow for the phase in of the requirement (2% by 2017-18 and 3% by 2020-21), and add language to allow funds to be used for drought-related purposes. | TBL | Staff notes that this language would fully restore the requirement for routine restricted maintenance by the time LCFF is fully implemented. |

**CALIFORNIA DEPARTMENT OF EDUCATION
DISCUSSION/ VOTE**

| | Item | Issue | Description | Staff Recommendation | Language | Comments |
|----|-------------|------------------------|---|---|-----------------|-------------------|
| 28 | Language | Adult Education | This language would ensure that Southern California Regional Occupational Center (SCROC) may continue to receive funds for providing adult education. It is the intent of the legislature that SCROC serve adult students in the same manner as other school districts. | Approve placeholder TBL, to be refined as necessary | TBL | No fiscal impact. |

Attachment A: Proposed Budget Bill Language Amendments

Discussion Item #10

Budget Bill Item 6100-001-0890:

"5. Of the funds appropriated in this item, ~~\$9,206,000~~ \$12,751,000, of which \$1,890,000 is one-time funding, is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services include the same information as required by Provision 9 of Item 6110-001-0890 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) and Section 56504.5 of the Education Code and reflect year-to-date data and final yearend data."

Discussion Item #:22

Budget Bill Item 6100-001-0001:

X. Of the funds appropriated in this item, ~~\$350,000~~ \$175,000 is provided until June 30, 2018 and ~~2-0~~ 1.0 positions are is provided, to support the Career Technical Education Incentive Grant Program as established by Chapter 16.5 (commencing with Section 53070) of Part 28 of Division 4 of Title 2 of the Education Code.

Vote Only Item # 26

Budget Bill Item 6100-001-0890:

X. Of the funds appropriated in this item, ~~\$289,000~~ \$612,000 is available to support training, technical assistance, and oversight of selected local educational agencies receiving the "Now is the Time" Project Advancing Wellness and Resilience in Education grants.

Vote Only Item #: 33

Budget Bill Item 6100-195-0890

X. Of the funds appropriated in Schedule (3), \$2,318,000 is provided in one-time carryover for ~~the Improving Teacher Quality Higher Education Grants Beginning Teacher and Administrator Induction Programs~~. None of these funds shall be used for additional indirect administrative costs.

Vote Only Item #: 9

Budget Bill Item 6100-170-0001

"1. Of the funds appropriated in this item, ~~\$810,000~~ \$310,000 reflects one-time reimbursement carryover funds. Specifically, \$220,000 is to complete unfinished projects of the CTE Online development, the California Partnership Academies Special Project, and the Leadership Development Institutes, ~~\$275,000 is to complete an evaluation of the pilot Linked Learning Program, and~~ \$90,000 is for two Linked Learning Regional Trainings.