

San Diego Unified School District
 Finance Division
 Financial Planning, Monitoring and Accountability Department

Draft

December 14, 2017

2018 - 19 Title I Proposed School Allocations

				FALL 2016 DATA			2017-18 Allocation 404.05 Decrease \$5.50 Each 1% Change			FALL 2017 DATA for 2018-19 Allocation				2018-19 Title I Basic Allocations	
												Scenario 1			
												\$419.05 \$5.50 Decrement			
Rank	School	School Name	Meal Eligible Status	FALL 2016 CBEDS	FALL 2016 Meal Eligible	Ranking FALL 2016 Meal Eligible %	Funded Students	Amount Per Student	Allocation	FALL 2017 CBEDS	FALL 2017 Meal Eligible	Ranking FALL 2017 Meal Eligible %	Funded Students	Amount Per Student	Allocation
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Elementary Schools															
1	0162	Kimbrough Elementary	C	389	384	99%	385	\$ 405	\$ 155,944	345	341	99%	341	\$ 419	\$ 142,896
2	0177	Logan Elementary	C	580	557	96%	557	\$ 389	\$ 216,422	508	496	98%	496	\$ 414	\$ 205,121
3	0095	Euclid Elementary	C	476	465	98%	466	\$ 400	\$ 186,190	502	489	97%	489	\$ 408	\$ 199,536
4	0153	Fay Elementary	C	696	678	97%	675	\$ 394	\$ 265,984	642	624	97%	624	\$ 408	\$ 254,623
5	0091	Emerson/Bandini Elementary	C	568	555	98%	557	\$ 400	\$ 222,549	457	443	97%	443	\$ 408	\$ 180,766
6	0149	Horton Elementary	C	474	459	97%	460	\$ 394	\$ 181,263	440	426	97%	426	\$ 408	\$ 173,829
7	0089	Edison Elementary	C	515	493	96%	494	\$ 389	\$ 191,944	455	438	96%	438	\$ 403	\$ 176,317
8	0059	Central Elementary	C	707	688	97%	686	\$ 394	\$ 270,318	699	672	96%	672	\$ 403	\$ 270,514
9	0137	Rodriguez Elementary	C	524	483	92%	482	\$ 367	\$ 176,677	483	464	96%	464	\$ 403	\$ 186,783
10	0039	Burbank Elementary	C	427	405	95%	406	\$ 383	\$ 155,518	439	419	95%	419	\$ 397	\$ 166,364
11	0230	Rosa Parks Elementary	C	958	923	96%	920	\$ 389	\$ 357,466	974	928	95%	928	\$ 397	\$ 368,462
12	0060	Chavez Elementary	C	495	473	96%	475	\$ 389	\$ 184,561	481	458	95%	458	\$ 397	\$ 181,849
13	0173	Linda Vista Elementary	C	387	367	95%	368	\$ 383	\$ 140,962	354	334	94%	334	\$ 392	\$ 130,778
14	0150	Ibarra Elementary	C	505	498	99%	500	\$ 405	\$ 202,525	476	449	94%	449	\$ 392	\$ 175,806
15	0135	Hamilton Elementary	C	506	480	95%	481	\$ 383	\$ 184,247	488	459	94%	459	\$ 392	\$ 179,721
16	0062	Cherokee Point Elementary	C	387	366	95%	368	\$ 383	\$ 140,962	402	378	94%	378	\$ 392	\$ 148,006
17	0185	Perkins Elementary	C	461	433	94%	433	\$ 378	\$ 163,479	455	427	94%	427	\$ 392	\$ 167,192
18	0013	Balboa Elementary	C	534	481	90%	481	\$ 356	\$ 171,020	521	487	93%	487	\$ 386	\$ 188,006
19	0130	Florence Griffith-Joyner Elem	C	654	616	94%	615	\$ 378	\$ 232,193	612	571	93%	571	\$ 386	\$ 220,435
20	0236	Porter Elementary	C	984	910	92%	905	\$ 367	\$ 331,728	911	849	93%	849	\$ 386	\$ 327,756
21	0289	Webster Elementary	C	337	316	94%	317	\$ 378	\$ 119,683	323	300	93%	300	\$ 386	\$ 115,815
22	0063	Chollas/Mead Elementary	C	640	600	94%	602	\$ 378	\$ 227,285	621	575	93%	575	\$ 386	\$ 221,979
23	0011	Baker Elementary	C	437	424	97%	424	\$ 394	\$ 167,077	422	387	92%	387	\$ 381	\$ 147,273
24	0093	Encanto Elementary	C	472	448	95%	448	\$ 383	\$ 171,606	475	435	92%	435	\$ 381	\$ 165,539
25	0119	Fulton Elementary	C	363	318	88%	319	\$ 345	\$ 109,911	342	309	90%	309	\$ 370	\$ 114,191
26	0157	Johnson Elementary	C	369	331	90%	332	\$ 356	\$ 118,043	326	292	90%	292	\$ 370	\$ 107,909
27	0195	Marshall Elementary	C	512	485	95%	486	\$ 383	\$ 186,162	497	445	90%	445	\$ 370	\$ 164,450
28	0283	Valencia Park Elementary	C	520	470	90%	468	\$ 356	\$ 166,397	511	457	89%	457	\$ 364	\$ 166,371
29	0055	Carson Elementary	C	418	373	89%	372	\$ 350	\$ 130,219	392	349	89%	349	\$ 364	\$ 127,053
30	0003	Adams Elementary	C	283	265	94%	266	\$ 378	\$ 100,428	280	249	89%	249	\$ 364	\$ 90,648

San Diego Unified School District
 Finance Division
 Financial Planning, Monitoring and Accountability Department

Draft

December 14, 2017

2018 - 19 Title I Proposed School Allocations

Rank	School	School Name	Meal Eligible Status	FALL 2016 DATA		2017-18 Allocation			FALL 2017 DATA for 2018-19 Allocation					2018-19 Title I Basic Allocations		
				FALL 2016 CBEDS	FALL 2016 Meal Eligible	Ranking FALL 2016 Meal Eligible %	Funded Students	Amount Per Student	Allocation	FALL 2017 CBEDS	FALL 2017 Meal Eligible	Ranking FALL 2017 Meal Eligible %	Funded Students	Scenario 1		
				404.05											Amount Per Student	Allocation
				Decrease \$5.50 Each 1% Change											\$419.05	\$5.50 Decrement
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
31	0124	Garfield Elementary	C	311	273	88%	274	\$ 345	\$ 94,407	254	224	88%	224	\$ 359	\$ 80,315	
32	0009	Audubon Elementary	C	460	423	92%	423	\$ 367	\$ 155,051	503	442	88%	442	\$ 359	\$ 158,479	
33	0215	Normal Heights Elementary	C	330	294	89%	294	\$ 350	\$ 102,915	336	294	88%	294	\$ 359	\$ 105,414	
34	0243	Rolando Park Elementary	C	210	176	84%	176	\$ 323	\$ 56,769	205	179	87%	179	\$ 353	\$ 63,196	
35	0259	Sherman Elementary	C	663	598	90%	597	\$ 356	\$ 212,263	678	590	87%	590	\$ 353	\$ 208,300	
36	0115	Freese Elementary	C	319	284	89%	284	\$ 350	\$ 99,414	278	241	87%	241	\$ 353	\$ 85,085	
37	0223	Oak Park Elementary	C	529	459	87%	460	\$ 339	\$ 155,963	540	466	86%	466	\$ 348	\$ 161,958	
38	0057	Carver Elementary	C	224	200	89%	199	\$ 350	\$ 69,660	195	168	86%	168	\$ 348	\$ 58,388	
39	0247	Ross Elementary	C	262	220	84%	220	\$ 323	\$ 70,961	243	208	86%	208	\$ 348	\$ 72,290	
40	0128	Golden Hill Elementary	C	386	335	87%	336	\$ 339	\$ 113,921	393	336	86%	336	\$ 348	\$ 116,777	
41	0065	Clay Elementary	C	300	240	80%	240	\$ 301	\$ 72,132	307	255	83%	255	\$ 331	\$ 84,418	
42	0167	Lafayette Elementary	C	227	164	72%	163	\$ 257	\$ 41,818	224	186	83%	186	\$ 331	\$ 61,575	
43	0103	Field Elementary	C	296	233	79%	234	\$ 295	\$ 69,042	294	238	81%	238	\$ 320	\$ 76,172	
44	0235	Penn Elementary	C	369	268	73%	269	\$ 262	\$ 70,491	398	316	79%	316	\$ 309	\$ 97,660	
45	0285	Walker Elementary	C	409	289	71%	290	\$ 251	\$ 72,805	387	304	79%	304	\$ 309	\$ 93,951	
46	0229	Paradise Hills Elementary	C	291	239	82%	239	\$ 312	\$ 74,460	318	246	77%	246	\$ 298	\$ 73,320	
47	0113	Franklin Elementary	C	324	261	81%	262	\$ 306	\$ 80,185	343	265	77%	265	\$ 298	\$ 78,983	
48	0033	Boone Elementary	C	473	366	77%	364	\$ 284	\$ 103,394	456	346	76%	346	\$ 293	\$ 101,222	
49	0171	Pacific View Leadership Elem	C	300	239	80%	240	\$ 301	\$ 72,132	299	226	76%	226	\$ 293	\$ 66,116	
50	0125	Zamorano Elementary	C	1,205	819	68%	819	\$ 235	\$ 192,096	1,111	837	75%	837	\$ 287	\$ 240,261	
51	0249	Rowan Elementary	C	231	181	78%	180	\$ 290	\$ 52,119	204	151	74%	151	\$ 282	\$ 42,514	
52	0287	Washington Elementary	C	293	207	71%	208	\$ 251	\$ 52,218	324	237	73%	237	\$ 276	\$ 65,424	
53	0175	Lindbergh/Schweitzer Elem	C	391	260	66%	258	\$ 224	\$ 57,676	395	281	71%	281	\$ 265	\$ 74,479	
54	0295	Whitman Elementary	C	208	142	68%	141	\$ 235	\$ 33,072	193	136	70%	136	\$ 260	\$ 35,299	
55	0136	Hancock Elementary	C	625	430	69%	431	\$ 240	\$ 103,462	634	446	70%	446	\$ 260	\$ 115,759	
56	0218	Nye Elementary	P	461	308	67%	309	\$ 229	\$ 70,776	421	294	70%	294	\$ 260	\$ 76,308	
57	0155	Jefferson Elementary	C	368	260	71%	261	\$ 251	\$ 65,524	411	286	70%	286	\$ 260	\$ 74,231	
58	0107	Florence Elementary	C	244	181	74%	181	\$ 268	\$ 48,427	240	166	69%	166	\$ 254	\$ 42,172	
59	0253	Sequoia Elementary	C	196	122	62%	122	\$ 202	\$ 24,589	190	131	69%	131	\$ 254	\$ 33,281	
60	0237	Perry Elementary	C	412	269	65%	268	\$ 218	\$ 58,437	365	251	69%	251	\$ 254	\$ 63,767	
61	0041	Cabrillo Elementary	C	152	109	72%	109	\$ 257	\$ 27,964	155	102	66%	102	\$ 238	\$ 24,230	

San Diego Unified School District
Finance Division
Financial Planning, Monitoring and Accountability Department

Draft

December 14, 2017

2018 - 19 Title I Proposed School Allocations

				FALL 2016 DATA			2017-18 Allocation			FALL 2017 DATA for 2018-19 Allocation				2018-19 Title I Basic Allocations	
							404.05							Scenario 1	
							Decrease \$5.50 Each 1% Change							\$419.05	\$5.50
														Decrement	
Rank	School	School Name	Meal Eligible Status	FALL 2016 CBEDS	FALL 2016 Meal Eligible	Ranking FALL 2016 Meal Eligible %	Funded Students	Amount Per Student	Allocation	FALL 2017 CBEDS	FALL 2017 Meal Eligible	Ranking FALL 2017 Meal Eligible %	Funded Students	Amount Per Student	Allocation
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
62	0141	Hawthorne Elementary	P	227	169	74%	168	\$ 268	\$ 44,948	236	151	64%	151	\$ 227	\$ 34,209
63	0206	Miller Elementary		735	431	59%	434	\$ 185	\$ 80,312	744	471	63%	471	\$ 221	\$ 104,115
64	0123	Bethune Elementary		598	353	59%	353	\$ 185	\$ 65,323	622	389	63%	389	\$ 221	\$ 85,988
65	0085	Dewey Elementary		345	230	67%	231	\$ 229	\$ 52,911	386	238	62%	238	\$ 216	\$ 51,301
66	0007	Angier Elementary		541	290	54%	292	\$ 158	\$ 46,005	501	308	61%	308	\$ 210	\$ 64,695
89	0105	Fletcher Elementary	C	199	114	57%	113	\$ 174	\$ 19,668	200	120	60%	120	\$ 205	\$ 24,546
67	0291	Wegeforth Elementary	C	188	117	62%	117	\$ 202	\$ 23,581	197	116	59%	116	\$ 199	\$ 23,090
68	0277	Toler Elementary	C	241	130	54%	130	\$ 158	\$ 20,482	242	140	58%	140	\$ 194	\$ 27,097
69	0111	Foster Elementary		374	208	56%	209	\$ 169	\$ 35,227	375	215	57%	215	\$ 188	\$ 40,431
70	0075	Cubberley Elementary		178	117	66%	117	\$ 224	\$ 26,155	180	103	57%	103	\$ 188	\$ 19,369
71	0043	Cadman Elementary	C	201	115	57%	115	\$ 174	\$ 20,016	196	112	57%	112	\$ 188	\$ 21,062
72	0073	Crown Point Elementary		366	204	56%	205	\$ 169	\$ 34,553	355	200	56%	200	\$ 183	\$ 36,510
73	0199	Mason Elementary		570	306	54%	308	\$ 158	\$ 48,525	540	304	56%	304	\$ 183	\$ 55,495
74	0061	Chesterton Elementary		446	263	59%	263	\$ 185	\$ 48,668	434	243	56%	243	\$ 183	\$ 44,360
75	0139	Hardy Elementary		373	201	54%	201	\$ 158	\$ 31,668	355	196	55%	196	\$ 177	\$ 34,702
76	0161	Juarez Elementary		239	117	49%	117	\$ 130	\$ 15,216	257	131	51%	131	\$ 155	\$ 20,312
77	0225	Ocean Beach Elementary	C	429	222	52%	223	\$ 147	\$ 32,681	433	217	50%	217	\$ 150	\$ 32,452
78	0004	Alcott Elementary		199	113	57%	113	\$ 174	\$ 19,668	195	96	49%	96	\$ 144	\$ 13,829
79	0159	Jones Elementary		301	121	40%	120	\$ 81	\$ 9,666	304	149	49%	149	\$ 144	\$ 21,463
80	0170	Language Academy		994	423	43%	427	\$ 97	\$ 41,440	998	448	45%	448	\$ 122	\$ 54,678
81	0031	Birney Elementary	C	560	253	45%	252	\$ 108	\$ 27,229	538	241	45%	241	\$ 122	\$ 29,414
82	0284	Vista Grande Elementary		419	195	47%	197	\$ 119	\$ 23,453	401	178	44%	178	\$ 117	\$ 20,746
83	0263	Spreckels Elementary		627	274	44%	276	\$ 103	\$ 28,304	656	270	41%	270	\$ 100	\$ 27,014
84	0121	Gage Elementary		481	203	42%	202	\$ 92	\$ 18,493	529	216	41%	216	\$ 100	\$ 21,611
85	0274	Tierrasanta Elementary		506	208	41%	207	\$ 86	\$ 17,812	504	203	40%	203	\$ 95	\$ 19,194
86	0181	Longfellow		801	326	41%	328	\$ 86	\$ 28,224	744	294	40%	294	\$ 95	\$ 27,798
87	0217	Ericson Elementary		687	277	40%	275	\$ 81	\$ 22,151	647	255	39%	255	\$ 89	\$ 22,708
88	0080	Dana		801	285	36%	288	\$ 59	\$ 16,862	768	292	38%	292	\$ -	\$ -
90	0134	Hage Elementary		700	247	35%	245	\$ 53	\$ 12,997	689	254	37%	254	\$ -	\$ -
91	0219	Sandburg Elementary		663	255	38%	252	\$ -	\$ -	584	214	37%	214	\$ -	\$ -
92	0200	Salk Elementary		588	229	39%	229	\$ 75	\$ 17,186	659	241	37%	241	\$ -	\$ -

San Diego Unified School District
 Finance Division
 Financial Planning, Monitoring and Accountability Department

Draft

December 14, 2017

2018 - 19 Title I Proposed School Allocations

				FALL 2016 DATA			2017-18 Allocation			FALL 2017 DATA for 2018-19 Allocation				2018-19 Title I Basic Allocations	
							404.05							Scenario 1	
							Decrease \$5.50 Each 1% Change							\$419.05	\$5.50
														Decrement	
Rank	School	School Name	Meal Eligible Status	FALL 2016 CBEDS	FALL 2016 Meal Eligible	Ranking FALL 2016 Meal Eligible %	Funded Students	Amount Per Student	Allocation	FALL 2017 CBEDS	FALL 2017 Meal Eligible	Ranking FALL 2017 Meal Eligible %	Funded Students	Amount Per Student	Allocation
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
93	0201	Hickman Elementary		420	142	34%	143	\$ 48	\$ 6,800	431	154	36%	154	\$ -	\$ -
94	0131	Green Elementary		449	128	29%	130	\$ 20	\$ 2,607	439	150	34%	150	\$ -	\$ -
95	0203	McKinley Elementary		581	220	38%	221	\$ 70	\$ 15,371	572	192	34%	192	\$ -	\$ -
96	0087	Doyle Elementary		738	229	31%	229	\$ 31	\$ 7,110	716	240	34%	240	\$ -	\$ -
97	0227	Pacific Beach Elementary		390	127	33%	129	\$ -	\$ -	378	118	31%	118	\$ -	\$ -
98	0127	Grant Elementary		732	191	26%	190	\$ -	\$ -	747	215	29%	215	\$ -	\$ -
99	0179	Loma Portal Elementary		383	128	33%	126	\$ 42	\$ 5,298	365	105	29%	105	\$ -	\$ -
100	0017	Barnard Elementary		436	147	34%	148	\$ 48	\$ 7,037	465	133	29%	133	\$ -	\$ -
101	0255	Sessions Elementary		497	115	23%	114	\$ -	\$ -	532	141	27%	141	\$ -	\$ -
102	0021	Bay Park Elementary		452	106	23%	104	\$ -	\$ -	476	112	24%	112	\$ -	\$ -
103	0197	Marvin Elementary		443	104	23%	102	\$ -	\$ -	478	109	23%	109	\$ -	\$ -
104	0147	Holmes Elementary		564	125	22%	124	\$ -	\$ -	585	122	21%	122	\$ -	\$ -
105	0293	Benchley/Weinberger Elementary		563	102	18%	101	\$ -	\$ -	559	113	20%	113	\$ -	\$ -
106	0143	Hearst Elementary		487	85	17%	83	\$ -	\$ -	484	97	20%	97	\$ -	\$ -
107	0166	Kumeyaay Elementary		458	80	17%	78	\$ -	\$ -	431	78	18%	78	\$ -	\$ -
108	0261	Silver Gate Elementary		544	111	20%	109	\$ -	\$ -	513	87	17%	87	\$ -	\$ -
109	0078	Dailard Elementary		524	91	17%	89	\$ -	\$ -	523	87	17%	87	\$ -	\$ -
110	0210	Miramar Ranch Elementary		758	112	15%	114	\$ -	\$ -	746	110	15%	110	\$ -	\$ -
111	0269	Sunset View Elementary		446	65	15%	67	\$ -	\$ -	436	61	14%	61	\$ -	\$ -
112	0279	Torrey Pines Elementary		500	57	11%	55	\$ -	\$ -	480	60	13%	60	\$ -	\$ -
113	0077	Curie Elementary		602	74	12%	72	\$ -	\$ -	592	73	12%	73	\$ -	\$ -
114	0169	La Jolla Elementary		568	48	8%	45	\$ -	\$ -	535	52	10%	52	\$ -	\$ -
115	0090	Scripps Elementary		739	50	7%	52	\$ -	\$ -	751	60	8%	60	\$ -	\$ -
116	0156	Jerabek Elementary		644	40	6%	39	\$ -	\$ -	664	52	8%	52	\$ -	\$ -
117	0029	Bird Rock Elementary		468	42	9%	42	\$ -	\$ -	451	33	7%	33	\$ -	\$ -
118	0086	Dingeman Elementary		823	59	7%	58	\$ -	\$ -	782	56	7%	56	\$ -	\$ -
Total Elementary Schools				55,833	33,367		33,370	\$	9,176,553	54,727	32,613		32,613	\$	9,175,521

San Diego Unified School District
 Finance Division
 Financial Planning, Monitoring and Accountability Department

Draft

December 14, 2017

2018 - 19 Title I Proposed School Allocations

				FALL 2016 DATA			2017-18 Allocation 404.05 Decrease \$5.50 Each 1% Change			FALL 2017 DATA for 2018-19 Allocation				2018-19 Title I Basic Allocations	
												Scenario 1			
														Decrement	
														\$419.05 \$5.50	
														Amount Per Student Allocation	
Rank	School	School Name	Meal Eligible Status	FALL 2016 CBEDS	FALL 2016 Meal Eligible	Ranking FALL 2016 Meal Eligible %	Funded Students	Amount Per Student	Allocation	FALL 2017 CBEDS	FALL 2017 Meal Eligible	Ranking FALL 2017 Meal Eligible %	Funded Students	Amount Per Student	Allocation
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Middle Schools															
1	0329	Wilson Middle	C	670	634	95%	637	\$ 383	\$ 244,003	690	671	97%	671	\$ 408	\$ 273,802
2	0330	Memorial Preparatory	C	364	348	96%	349	\$ 389	\$ 135,604	405	386	95%	386	\$ 397	\$ 153,261
3	0296	Knox Middle	C	609	594	98%	597	\$ 400	\$ 238,531	627	592	94%	592	\$ 392	\$ 231,798
4	0312	Mann Middle School	C	723	665	92%	665	\$ 367	\$ 243,756	751	702	93%	702	\$ 386	\$ 271,007
5	0322	Clark Middle	C	1,090	1,028	94%	1,025	\$ 378	\$ 386,989	1,020	916	90%	916	\$ 370	\$ 338,508
6	0316	Montgomery Middle	C	453	394	87%	394	\$ 339	\$ 133,586	476	406	85%	406	\$ 342	\$ 138,872
7	0341	Millennial Tech Middle	C	451	400	89%	401	\$ 350	\$ 140,370	448	381	85%	381	\$ 342	\$ 130,321
8	0302	Bell Middle	P	767	626	82%	629	\$ 312	\$ 195,965	675	526	78%	526	\$ 304	\$ 159,667
9	0310	Creative Performing & Med Arts	C	1,032	770	75%	774	\$ 273	\$ 211,341	1,031	766	74%	766	\$ 282	\$ 215,667
10	0324	Roosevelt International Middle	P	1,018	729	72%	733	\$ 257	\$ 188,051	984	683	69%	683	\$ 254	\$ 173,516
11	0367	Farb Middle		415	279	67%	278	\$ 229	\$ 63,676	421	287	68%	287	\$ 249	\$ 71,334
12	0343	Innovation Middle		511	334	65%	332	\$ 218	\$ 72,393	495	318	64%	318	\$ 227	\$ 72,043
13	0326	Taft Middle		509	313	61%	310	\$ 196	\$ 60,776	423	262	62%	262	\$ 216	\$ 56,474
14	0328	Wangenheim Middle		905	493	54%	489	\$ 158	\$ 77,042	938	508	54%	508	\$ 172	\$ 87,147
15	0313	Marston Middle		689	372	54%	372	\$ 158	\$ 58,609	666	344	52%	344	\$ 161	\$ 55,229
16	0327	De Portola Middle		932	406	44%	410	\$ 103	\$ 42,046	898	393	44%	393	\$ 117	\$ 45,804
17	0311	Lewis Middle		1,156	498	43%	497	\$ 97	\$ 48,234	1,114	484	43%	484	\$ 111	\$ 53,748
18	0303	Challenger Middle		984	416	42%	413	\$ 92	\$ 37,810	971	414	43%	414	\$ 111	\$ 45,975
19	0320	Pacific Beach Middle		743	334	45%	334	\$ 108	\$ 36,089	748	307	41%	307	\$ 100	\$ 30,715
20	0325	Standley Middle		1,078	390	36%	388	\$ 59	\$ 22,717	1,036	405	39%	405	\$ -	\$ -
21	0304	Correia Middle		775	280	36%	279	\$ 59	\$ 16,335	761	295	39%	295	\$ -	\$ -
22	0321	Pershing Middle		693	237	34%	236	\$ 48	\$ 11,222	673	228	34%	228	\$ -	\$ -
23	0317	Muirlands Middle		1,053	242	23%	242	\$ -	\$ -	1,001	205	20%	205	\$ -	\$ -
24	0308	Marshall Middle		1,619	192	12%	194	\$ -	\$ -	1,510	182	12%	182	\$ -	\$ -
Total Middle Schools				19,239	10,974		10,978	\$ 2,665,145		18,762	10,661		10,661	\$ -	\$ 2,604,888

San Diego Unified School District
Finance Division
Financial Planning, Monitoring and Accountability Department

Draft

December 14, 2017

2018 - 19 Title I Proposed School Allocations

				FALL 2016 DATA		2017-18 Allocation				FALL 2017 DATA for 2018-19 Allocation				2018-19 Title I Basic Allocations	
						404.05								Scenario 1	
						Decrease \$5.50 Each 1% Change								\$419.05 \$5.50 Decrement	
Rank	School	School Name	Meal Eligible Status	FALL 2016 CBEDS	FALL 2016 Meal Eligible	Ranking FALL 2016 Meal Eligible %	Funded Students	Amount Per Student	Allocation	FALL 2017 CBEDS	FALL 2017 Meal Eligible	Ranking FALL 2017 Meal Eligible %	Funded Students	Amount Per Student	Allocation
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Senior High															
1	0361	Garfield High	C	200	196	98%	196	\$ 400	\$ 78,312	259	242	93%	242	\$ 386	\$ 93,424
2	0338	Hoover High	C	2,136	1,823	85%	1,816	\$ 328	\$ 595,739	2,189	1,923	88%	1,923	\$ 359	\$ 689,492
3	0334	Crawford	C	1,099	982	89%	978	\$ 350	\$ 342,349	1,110	956	86%	956	\$ 348	\$ 332,258
4	0331	ALBA	C	33	27	82%	27	\$ 312	\$ 8,412	33	28	85%	28	\$ 342	\$ 9,577
5	3637	Lincoln	C	1,451	1,230	85%	1,233	\$ 328	\$ 404,486	1,506	1,228	82%	1,228	\$ 326	\$ 399,775
6	0362	Twain High	C	230	193	84%	193	\$ 323	\$ 62,252	253	206	81%	206	\$ 320	\$ 65,930
7	0503	East Village High	C	97	84	87%	84	\$ 339	\$ 28,480	93	73	78%	73	\$ 304	\$ 22,159
8	0352	Morse High	P	1,755	1,322	75%	1,316	\$ 273	\$ 359,334	1,812	1,399	77%	1,399	\$ 298	\$ 416,972
9	3733	Kearny Digital Media & Design	C	384	279	73%	280	\$ 262	\$ 73,374	406	311	77%	311	\$ 298	\$ 92,694
10	3736	Kearny Eng, Innov & Design	C	324	233	72%	233	\$ 257	\$ 59,776	336	254	76%	254	\$ 293	\$ 74,308
11	3735	Kearny College Connections	C	385	275	71%	273	\$ 251	\$ 68,537	397	298	75%	298	\$ 287	\$ 85,541
12	0364	Riley/New Dawn	C	169	135	80%	135	\$ 301	\$ 40,574	164	123	75%	123	\$ 287	\$ 35,307
13	3749	San Diego Business	C	617	466	76%	469	\$ 279	\$ 130,640	562	420	75%	420	\$ 287	\$ 120,561
14	3734	Kearny SCT	C	369	247	67%	247	\$ 229	\$ 56,575	379	280	74%	280	\$ 282	\$ 78,834
15	0479	TRACE	C	390	253	65%	254	\$ 218	\$ 55,385	480	341	71%	341	\$ 265	\$ 90,382
16	3753	San Diego Science & Technology	C	755	684	91%	687	\$ 361	\$ 248,041	759	532	70%	532	\$ 260	\$ 138,081
17	0382	Home/Hosp/Transitional		78	41	53%	41	\$ 152	\$ 6,234	87	60	69%	60	\$ 254	\$ 15,243
18	0346	Madison High	C	1,086	718	66%	717	\$ 224	\$ 160,285	1,024	685	67%	685	\$ 243	\$ 166,489
19	0297	Whittier		51	33	65%	33	\$ 218	\$ 7,196	53	33	62%	33	\$ 216	\$ 7,113
20	0369	Muir		284	138	49%	139	\$ 130	\$ 18,077	235	137	58%	137	\$ 194	\$ 26,516
21	0350	Mission Bay High		1,054	666	63%	664	\$ 207	\$ 137,481	1,083	614	57%	614	\$ 188	\$ 115,463
22	0368	San Diego SCPA		1,424	762	54%	769	\$ 158	\$ 121,156	1,451	818	56%	818	\$ 183	\$ 149,326
23	0357	Serra High		1,650	889	54%	891	\$ 158	\$ 140,377	1,579	833	53%	833	\$ 166	\$ 138,320
24	0332	Clairemont High		957	523	55%	526	\$ 163	\$ 85,764	923	483	52%	483	\$ 161	\$ 77,546
25	3744	San Diego Int'l Studies	C	1,024	526	51%	522	\$ 141	\$ 73,628	1,132	567	50%	567	\$ 150	\$ 84,795
26	0500	San Diego Metro Career & Tech		126	52	41%	52	\$ 86	\$ 4,475	120	54	45%	54	\$ 122	\$ 6,591
27	0349	Mira Mesa High		2,424	1,064	44%	1,067	\$ 103	\$ 109,421	2,323	1,007	43%	1,007	\$ 111	\$ 111,827
28	0504	iHigh Virtual Academy		36	10	28%	10	\$ -	\$ -	34	13	38%	13	\$ -	\$ -
29	0336	Henry High		2,390	945	40%	956	\$ 81	\$ 77,006	2,397	900	38%	900	\$ 84	\$ 75,195
30	0355	University City High		1,799	692	38%	684	\$ 70	\$ 47,572	1,869	680	36%	680	\$ -	\$ -

San Diego Unified School District
 Finance Division
 Financial Planning, Monitoring and Accountability Department

Draft

December 14, 2017

2018 - 19 Title I Proposed School Allocations

				FALL 2016 DATA			2017-18 Allocation 404.05 Decrease \$5.50 Each 1% Change			FALL 2017 DATA for 2018-19 Allocation				2018-19 Title I Basic Allocations	
														Scenario 1	
														\$419.05	\$5.50
														Decrement	
Rank	School	School Name	Meal Eligible Status	FALL 2016 CBEDS	FALL 2016 Meal Eligible	Ranking FALL 2016 Meal Eligible %	Funded Students	Amount Per Student	Allocation	FALL 2017 CBEDS	FALL 2017 Meal Eligible	Ranking FALL 2017 Meal Eligible %	Funded Students	Amount Per Student	Allocation
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
31	0354	Point Loma High		1,953	758	39%	762	\$ 75	\$ 57,188	1,930	690	36%	690	\$ -	\$ -
32	0342	La Jolla High		1,540	414	27%	416	\$ -	\$ -	1,505	398	26%	398	\$ -	\$ -
33	0395	Mt. Everest Academy		276	59	21%	58	\$ -	\$ -	240	55	23%	55	\$ -	\$ -
34	0359	Scripps Ranch High		2,182	371	17%	371	\$ -	\$ -	2,234	352	16%	352	\$ -	\$ -
Total Senior High Schools				30,728	17,090		17,099		\$ 3,658,126	30,957	16,993		16,993		\$ 3,719,719
Grand Total District				105,800	61,431		61,447		\$ 15,499,824	104,446	60,267		60,267		\$ 15,500,128