

# THE SCHOOL PLAN FOR STUDENT ACHIEVEMENT

# AT CORREIA MIDDLE SCHOOL

# 2020-21

37-68338-6059596 CDS Code

This is a plan of actions to be taken to raise the academic performance of students and improve the school's educational program. For additional information on school programs and how you may become involved, please contact the following person:

Principal: McDade, Jonathan
Contact Person: McDade, Jonathan
Position: Principal
Telephone Number: 619-222-0476
Address: 4302 Valeta St, Correia Middle, San Diego, CA, 92107-1510,
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#### The following items are included:

Recommendations and Assurances
 Data Reports
 2019-20 SPSA Evaluation of LCFF Funded Actions and Activities
 Parent&Family Engagement Policy

School Parent Compact

### Board Approval: 12/15/2020

### SAN DIEGO UNIFIED SCHOOL DISTRICT

All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.



#### 2020-21 SCHOOL PLAN FOR STUDENT ACHIEVEMENT **RECOMMENDATIONS AND ASSURANCES**

SCHOOL NAME: Correia Mid	ldle School	ſ		
SITE CONTACT PERSON: Jon	athan McDade		DUE: Octob	er 5, 2020
<b>Phone:</b> (619)560-	<b>FAX:</b> (619)	) E-MAIL ADDF	RESS: jmcdade@sandi	.net
Indicate which of the followi	ng federal and s	tate programs are consolidated in th	is SPSA (Check all tha	t apply):
□Title 1 Schoolwide F	rograms (SWP)	) CSI School		
The School Site Council (SSC Education for approval, and	C) recommends assures the Boa	this school's site plan and its related rd of the following:	expenditures to the di	strict Board of
1. The SSC is correctly cons	tituted, and was f	formed in accordance with SDUSD Bo	ard of Education policy	and state law.
2. The SSC reviewed its resp policies relating to materia	onsibilities under al changes in the	r state law and SDUSD Board of Educ school plan requiring Board approval.	ation policies, including	those Board
3. The SSC sought and consi	dered all recomm	nendations from the following site grou	ips or committees befor	e adopting this plan.
CHECK ALL THAT APPLY TO	O YOUR SITE AN	ND LIST THE DATE OF THE PRESENT	ATION TO SSC:	
English Learner Ad	visory Committe	ee (ELAC)	Date of presentation:	10/1/2020
Community Adviso	ry Committee for	r Special Education Programs (CAC)	Date of presentation:	
□ Gifted and Talented	Education Progr	ram Advisory Committee (GATE)	Date of presentation:	
☑ Site Governance Te	am (SGT)		Date of presentation:	
□ Other (list):		_	Date of presentation:	10/1/2020
<ol> <li>The SSC reviewed the con content requirements have Educational Agency (LEA</li> </ol>	been met, includ	s for school plans of programs included ling those found in SDUSD Board of E	d in the site plan and bel ducation policies and in	lieves all such the Local
5. The site plan is based upor	a thorough analy	ysis of student academic performance.	The actions proposed h	nerein form a

- sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6. The site plan or revisions to the site plan were adopted by the SSC on: October 1, 2020

The undersigned declare under penalty of perjury that the foregoing is true and correct and that these Assurances were signed in San Diego, California, on the date(s) indicated.

Jonathan McDade

Bruce Bivins

Type/Print Name of School Principal

Suzanne Smith Type/Print Name of SSC Chairperson

Signature of SSC Chairperson / Date

Chairperson / Date

Signature of School Principal / Date

10-5-2020

10/5/2020

Gisela Castro Type/Print Name of ELAC Chairperson

Type/Print Name of Area Superintendent Signature of Area Superintendent / Date

Submit Document With Original Signatures To: Financial Planning, Monitoring and Accountability Department Eugene Bruckner Education Center, Room 3126

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### SCHOOL PLAN FOR STUDENT ACHIEVEMENT: EXECUTIVE SUMMARY

#### **PURPOSE AND DESCRIPTION**

This School Plan for Student Achievement fulfills the requirements of a comprehensive schoolwide plan.

#### PURPOSE AND DESCRIPTION

All goals contained in the SPSA are directly linked to the SDUSD's LCAP goals 1-5 as outlined below. All LCAP goals contained in this plan directly support the ESSA requirements to close academic achievement gaps for all students.

### LCAP Goal 1: Closing the achievement gap with high expectations for all.

At Correia, we focus on closing the achievement gap by:

- Targeting students who are not meeting standards by enrolling them in Intervention support program or study skills classes;
- Monitoring student achievement including formative and summative assessments, D/F rates and SBAC scores;
- Enrolling students within co-teaching or collaborative classes with special education teacher /para-educator support;
- Providing Homework Club a place for students to attend twice a week to get support after school w/ late bus;
- Study Time support offered by students classroom teachers;
- Offering ALD to all 7th and 8th grade students to support language acquisition;
- AVID Classes with supported strategies;
- Study Skills classes;
- Co-Teaching & Collab model in English and Math, and Collab model in History and Science;
- Advisory program offering check in and support time;
- Increased time and access to literature in Correia Library;
- Organizational support through the use of a school planner
- Progress reports sent home every 6 weeks

### LCAP Goal 2: Access to broad and challenging curriculum.

At Correia, we maximize our instructional program by:

- Electives for all students;
- Common preps to allow common planning time for PLCs;
- Common planning time to develop GVC;
- PD/PLC time one release day a month;
- Scope and sequence for core content areas;
- Having co-teaching and collaborative classes for students with special needs;
- Having study skill classes for students who are not meeting grade level standards;
- ALD classes supporting 7th and 8th grade English learners;

- AVID classes in 7th and 8th grade;
- Common assessments and pacing guides

### LCAP Goal 3: Quality leadership, teaching and learning

At Correia, we offer a range of professional development opportunities for teachers to hone their instructional practices. Some of the professional development opportunities have been:

- Instructional Leadership Team (ILT);
- Professional Learning Communities (PLCs) in all content areas;
- Capacity Builder training;
- Cross-school visitations and training (PL Vertical Community);
- Cross-department visitations, planning and activities;
- Using data to drive instruction: FAST, Lexile, LOTE, On Demand Writing, Wellness Survey, CHKS, and site-based assessments

### LCAP Goal 4: Positive school environment, climate, and culture - with equity at the core and support for the whole child.

At Correia, we have a positive environment that holds students to high expectations. We provide a lot of support for students to meet these standards. We offer:

- Homework Club & Support;
- After School Study Time;
- Student Study Teams;
- AVID classes;
- ALD classes;
- Study skills classes;
- Continuous monitoring of student achievement;
- Parent outreach;
- ASB organized events including anti-bullying campaign;
- GSA (LGTBQIA ) Club
- Student Led ASB Clubs
- Correia Wellness Committee
- Correia Swim Program
- Military Kids Unite group
- Military Kids Counselor on-site
- Adoption of School-wide Restorative Practices Model

### LCAP Goal 5: Family and community engagement with highly regarded neighborhood schools that serve students, families and communities.

At Correia, we have an engaged parent community. We provide many opportunities for parents to be involved with their child's education. We offer parents to be involved by:

- Membership on School Site Council;
- Membership on School Governance Team;
- Joining the Correia Association;
- Curriculum Night
- Yearly information sessions ... "Principal's Coffee"
- Weekly eBlast & SchoolMessenger Newsletter
- Parent Conferences
- SST, 504, IEP, and student led meetings
- Parent workshops offered by Correia and PL Cluster Council
- Correia parent Tours
- Home visits (needs basis)
- PowerSchool Parent Portal support

#### STAKEHOLDER INVOLVEMENT

At Correia, our community is engaged in a collaborative process in the development of the SPSA. It is essential to involve all members of our learning community to create a culture of achievement. In 2019-2020, stakeholders were involved in the 2020-2021 budget development process through surveys, subgroup meetings to solicit input. Monthly SSC/SGT, Correia Association and staff meetings were held to analyze data, evaluate and oversee programs (English Learner and GATE), provide budget recommendations, develop and approve parent involvement policy and school parent compact, approve 2020-21 budget, and develop and approve SPSA. Annual Parent Meetings were held on 9/26/2019 & 9/24/2020. Parent Meeting solicited membership for the 2020-2021 ELAC committee. The SPSA was reviewed by the SSC on October 1, 2020.

### **RESOURCE INEQUITIES**

Correia's root cause analysis involved examining data from the California Dashboard, California Healthy Kids Survey, CAASPP, California Parent Survey, site data; and a review of the 2018-2019 SPSA.

Based on the California Dashboard the first inequity that appears is chronic absenteeism. While overall chronic absenteeism is in the moderately atrisk (orange) section at 12.6%, indicators highlight the at-risk subgroups: English Learners, Students with Disabilities, and Latinos. Similarly, absenteeism is problematic with an overall 2018-2019 attendance rate of 94.65%. This is well below the cluster average of 95.27% and the district average of 95.63%.

To better understand chronic absenteeism, student beliefs were analyzed through CHKS data, primarily student engagement in school. Inequities exist in the data with responses in two related areas. First, only 22% of students feel they have meaningful participation in school and classrooms. Similarly, only 20% feel that students are motivated to learn. Data indicates a high correlation between student engagement at school and chronic absenteeism, particularly in our under-performing subgroups.

While attendance and CHKS data begin to tease our inequities for English learners, Students with Disabilities, and Latino students, CAASPP data bring into focus disparities in achievement. 2019 CAASPP data (similarly supported by 2017 & 2018 data) indicates achievement gaps with our previously mentioned subgroups. While overall English Language Arts performance remained the same at 62% proficient, English Learner proficiency was 6%; Students with Disabilities was 18%, and Latino performance was 43%. Large percentages of these learners are represented in each of these subgroups, making their need for support more urgent.

CAASPP 2019 data analysis in Mathematics is similar and consistent with ELA. While 55% of all students perform in proficiency bands, only 6% of English Learners, 18% of Students with Disabilities, and 33 % of Latinos perform in proficiency bands.

Based on the data, we need to continue the focus on improving student achievement and closing the achievement gap specifically with our English Learners and Students with Disabilities, and Latinos. While many considerations were made to support these subgroups through the 2018-2019 SPSA, an increased focus is needed. To support student progress in both ELA and Math, professional development will focus on studying and gaining an indepth understanding of grade-level proficiency and differentiating instruction based on student needs; development of culturally relevant lessons; strengthening tier one instruction by integrating lesson studies and lesson design throughout the school year for all classroom teachers and Education Specialists; and administering common formative assessments and monitoring student progress on a regular basis. ALD will be utilized to support English Learners as it is urgent that they reclassify by high school. In addition, Study Skills classes will be accessible to students in need. The office staff will work collaboratively and closely with the principal, school counselor, guidance assistant, nurse, and certificated staff to monitor attendance and social-emotional needs. There will be consistent communication with families to ensure that students are in school. In addition, the goal is to increase parent engagement and strengthen the home-school relationships with families. There will be Military Counselor on campus to support military students with social and emotional needs. Students will have a venue to practice and apply coping and executive functioning skills with counseling services. The school community collectively recognizes the importance of a positive, safe, supportive, and inclusive school environment and will continue to implement PBIS and MTSS school wide to cultivate a positive school culture for all stakeholders. Correia does not receive any federal funding, we only use our general fund and LCFF to support our students. We are unable to lower class sizes, provide sufficient in school support classes (we only have a few), hire resource teachers or additional counselors. We currently use all our funding to support student programs, provide classroom materials/copying and professional development.

#### Our vision for the Point Loma Cluster is to create secondary schools where:

- Teachers, staff members, and administrators enjoy coming to work and are fully engaged in the shared responsibility and accountability for educating our students

- Students feel welcomed, safe, accepted, and challenged with high expectations for learning

- Teachers, students, and parents experience a nurturing, safe, clean, and student-centered environment that promotes academic achievement and Pointer Pride
- Staff and students value collaboration, innovation, and hard work
- Student learning is the shared responsibility of all stakeholders: administration, teachers, parents, students, and community members
- Parents are true partners in our children's education and demand excellence from our schools

Our ideal state is to develop an academically-demanding and supportive environment that presses students to work hard and achieve academically. In this ideal state, teaching is deliberate and learning is explicit and transparent. The following forces are involved: school policies, practices, expectations, norms, and rewards. Staff beliefs, policies, and expectations will play a critical role in the development of an environment that promotes student-generated academic norms, self-concept of academic ability, and academic efficacy.

The current leaders of the secondary schools in the Point Loma cluster value the collective work being completed towards vertical alignment academically, socially, and culturally.

Site leadership is engaging staff in conversations around the development of a shared vision and purpose for our schools. The focus is on developing and fostering common beliefs around promoting student achievement.

#### Staff members in the Point Loma Cluster secondary schools are currently:

- In the process of gaining an appreciation of the importance of vertical alignment and collaboration within the cluster.
- Working on strengthening relationships and shared commitments within professional learning communities around common planning, assessments, and expectations for students.

- Taking ownership of developing common beliefs and expectations within their professional learning communities. Some sub-groups are further along in this process than others.



## **Correia Middle** SCHOOL PLAN FOR STUDENT ACHIEVEMENT

### SCHOOL SITE COUNCIL MEMBERSHIP

SCHOOL SITE COUNCIL MEMBERSHI	
Member Name	Role
Jonathan McDade	Principal
Ann Bosler	Parent/Community Member
Kate Fries	Parent/Community Member
April Purcell	Parent/Community Member
Stephanie Workman	Classoom Teacher
Hilda Hernandez	Other School Representative
Suzanne Smith	Classroom Teacher
Deane Denzien	Classroom Teacher
Ryan Hayes	Parent/Community Member
Laura Choukri	Parent/Community Member

## GOALS, STRATEGIES, EXPENDITURES, & ANNUAL REVIEW

### **Goal 1 - Safe, Collaborative and Inclusive Culture**

#### **Call to Action Belief Statement**

Our work is about widening the sphere of success by engineering equitable learning conditions for all students. We believe classrooms can be places of hope where teachers and students imagine the kind of society we could live in and where educators design meaningful and inclusive education experiences in order for students to be agents of change and make this hope a reality.

#### **District LCAP Goals**

4. Positive school environment, climate, and culture – with equity at the core and support for the whole child.

### **Annual Review of This Goal: SPSA Reviewed 2019-20**

\*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

In 2019-20 our school focused attention on meaningful participation and student engagement was productive. With the creation of a PBIS team, focused attention was directed to meaningful participation at school and student agency. Professional development around practices and strategies were conducted prior to COVID and the development of Correia Connect and Counseling Corner supported students school-wide and in focused subgroups. Correia will continue the 2019-2020 goals based on historical CHKS data as identified below.

The area in need was identified by using the CHKS survey as well as the California dashboard. The CHKS survey notes that 22% of the 7th-grade students in 18-19 believe have meaningful participation at school. Similarly, the survey indicates that 20% of 7th graders feel that students are engaged in learning at school and in their classes.

On the California Dashboard (2018), Correia is in the orange (moderately at-risk) with chronic absenteeism. The overall school percentage is 12.6%. The following subgroups are at-risk with absenteeism:

Red (At-Risk): English Learners and Students with Disabilities

Orange (Moderately At-Risk): Hispanic

In order to build an inclusive and positive school culture and climate where students are in attendance, our staff and students will work in partnership to survey mindsets, create systems and supports, and develop activities to motivate and celebrate student learning, participation, and attendance at school.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Due to COVID-19, some of the strategies to support students will not be available such as field trips, assemblies for celebration and improvement. Once we return to campus, we will bring back strategies supported by SPSA.

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Will continue the goal as identified above.

*Goal 1 - Safe,	Collaborative and	Inclusive Culture				
By Date	Grade	Objective	<b>Baseline Percentage</b>	Target Percentage	Measure of Success	Frequency
June 2021	7	Increase the	22	35	CAL-SCHLS	1 Year
		percentage of			(CHKS)	
		students who believe				
		they have meaningful				
		participation at				
		school.				
June 2021	7	Increase the	20	35	CAL-SCHLS	1 Year
		percentage of			(CHKS)	
		students who believe				
		students are engaged				
		in learning at school.				
June 2021	7,8	Decrease the	12.6	8	Attendance	1 Year
		percentage of				
		chronically absent				
		students school-wide.				

#### \*Identified Need

The area in need was identified by using the CHKS survey as well as the California dashboard. The CHKS survey notes that 22% of the 7th grade students in 18-19 believe have meaningful participation at school. Similarly, the survey indicates that 20% of 7th graders feel that students are engaged in learning at school and in their classes.

On the California Dashboard (2018), Correia is in the orange (moderately at-risk) with chronic absenteeism. The overall school percentage is 12.6%. The following subgroups are at-risk with absenteeism:

Red (At-Risk): English Learners and Students with Disabilities

Orange (Moderately At-Risk): Hispanic

In order to build an inclusive and positive school culture and climate where students are in attendance, our staff and students will work in partnership to survey mindsets, create systems and supports, and develop activities to motivate and celebrate student learning, participation, and attendance at school.

#### \*Online Learning Implications

At Correia, we will provide:

-PBIS team will collaborate to facilitate PD and training for staff around ways to increase online student engagement and meaningful participation. -Social-Emotional Learning - Supporting the physical and mental well-being of our students by including social-emotional learning into daily lessons and units of instruction.

-Restorative Communities - Acknowledging student behavior and promoting healthy relationships to ensure ALL students and staff feel valued and respected. Provide staff development and training around restorative practices.

-SDUSD's on-site learning option offers students access to daily in-person instruction which is designed and led by teachers to ensure both academic success and social-emotional well-being. Schedules have been purposefully developed to ensure that students will have time to interact with their teachers and their peers and have access to interventions and enrichment.

-Social-Emotional Learning and Restorative Practices

-Social and Emotional Learning (SEL) will be embedded in the instructional core during online and onsite learning.

-Our District will continue to provide Trauma-Informed Care & Resilience Education training for educators to equip school site teams in understanding the complexities of these student populations and best practices that can maximize school site efforts.

-Creating a wraparound of student services through building a strong healthy foundation for learning, trusting relationships, identifying trauma, and ensuring student needs are met in and out of the classroom, especially for those of high risk.

By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	7/8	Students with Disabilities	Decrease the percentage of chronically absent students.	25	10	Attendance	1 year
June 2021	7/8	English Learner	Decrease the percentage of chronically absent students	20.5	10	Attendance	1 year
June 2021	7/8	-	Decrease the percentage of chronically absent students.	15.1	10	Attendance	1 Year
June 2021	7/8	Black or African American	Decrease the percentage of chronically absent students.	13	10	Attendance	1 year

#### \*Students to be served by this Strategy/Activity

All students at the school will benefit from this strategy and the activity focus in the areas of **meaningful participation** and **student engagement in learning**.

All students at the school will benefit from focus activities, attention, and strategies in the area of **attendance**, specifically the following subgroups: Students with Disabilities, English Learners, Black and African American, and Hispanics.

#### \*Strategy/Activity - Description

Correia's counseling will work with support staff (OTBS tech) to provide outreach to families (at school and through home visits) to increase participation at school and will utilize Thrively to enhance intrinsic drive for students composing target subgroups. Correia's Special Ed teachers and ALD teachers will attend trainings on how to provide more access to the learning environment for students with disabilities and English learners. Real world learning opportunities through field trips to increase motivation, participation, and engagement in school.

*Propos	ed Expenditures	for this Strate	egy/Activity					
ID	Proposed	FTE Salary	Estimated	Funding Source	Funding	LCFF Student	Reference	Rationale
	Expenditures		Cost	Budget Code	Source	Group		
N0304B	Tech Professional	\$500.00	\$663.95	0304-09800-00-2455-	LCFF	English Learners,		Support counselors with attendance
	OTBS Hrly			2700-0000-01000-0000	Intervention	Foster Youth, Low-		and student outreach.
					Support	Income		
N030464	Interprogram	\$1,000.00	\$1,000.00	0304-09800-00-5735-	LCFF	English Learners,		Relevant field trips to increase
	Svcs/Field Trip			3110-1110-01000-0000	Intervention	Foster Youth, Low-		engagement in school and programs.
	-				Support	Income		
N030488	Counselor Hrly	\$1,000.00	\$1,222.90	0304-09800-00-1260-	LCFF	English Learners,		Extended counseling time for
				3110-1110-01000-0000	Intervention	Foster Youth, Low-		attendance and socio-emotional
					Support	Income		support and outreach.
N03049O	Postage Expense	\$300.00	\$300.00	0304-09800-00-5920-	LCFF	English Learners,		Postage supporting attendance and
				2700-1110-01000-0000	Intervention	Foster Youth, Low-		active participation at school.
					Support	Income		

#### \*Additional Supports for this Strategy/Activity

Various student groups will work with staff to provide membership for the Correia Wellness Committee. The wellness committee will focus on survey students in the areas of meaningful participation, student engagement in learning, and attendance. The committee will work in conjunction with various student groups (ASB, AVID, MKU, Study Skills, ALD, etc.) to design a comprehensive plan that can be implemented through advisory, classrooms, counseling support groups, clubs, etc. In addition, students will plan celebrations based on student growth (not arbitrary grades). These actions will provide students a voice in the learning environment at school and will help to support students in building positive relationships with adults and inclusive to the school environment. ASB will work with the total school population to bring in activities that support healthy, inclusive school environment. The wellness committee will continue to promote student and adult activities during school and after hours. Correia counselors will work with Correia's Military Kids Counselor to provide individual outreach and focus groups for students with specific needs, including trauma-informed care practices.



### **Goal 2 - English Language Arts**

#### Call to Action Belief Statement

We believe that literacy serves as a key gateway to social justice. Assuring that each and every student is proficient in reading, writing, listening and speaking is, therefore, our moral imperative. We believe that when students are not learning it is our shared responsibility to adjust the frequency, duration, structure and intensity of instruction.

**District LCAP Goals** 

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

## **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Correia Middle School had an overall proficiency in ELA as measured by the CAASPP of 62%. While the percentage of students in the proficient bands remained the same from the previous year 2017-2018, strand data indicates a slight decline in all areas: reading, writing, listening, and research/inquiry. In order to support students not reaching proficiency, Correia will implement various strategies supporting reading and writing partnership through text-based analysis, differentiated supports for English learners and Students with Disabilities, comprehensive unit and lesson design, and formative assessment. Professional development for teachers to utilize research-based on 'How People Learn' in the domains of language acquisition and English language arts. CAASPP data and our 2018 CA Dashboard notes that while Correia performs 23 points above the standard and the following subgroups are in the moderately at-risk (orange): English Learners, Hispanic, and Students with Disabilities.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Correia utilizes common prep periods for teachers to support the PLC process and student monitoring. Unfortunately, due to budgetary restrictions, PD and PLC release days are limited. Teachers work collaboratively to design units and lessons in 7th and 8th grade and utilize all available professional learning opportunities to enhance their pedagogy and knowledge. Teachers will attend training around the implementation of ELD lessons for our English learners in ALD. In addition, the Point Loma Cluster Schools will work in collaboration to design Professional Learning opportunities supporting the co-teaching structure in support of students with disabilities. Correia Middle continues to expand its school library and electronic resource

bank. Correia will utilize the lesson study structure to build capacity amongst teachers and to provide continuity between classrooms. ELD units are provided by the Office of Language Acquisition to enhance access for English learners. Correia will utilize the FAST assessment to track lexile levels 3 or more times a year and promote daily independent reading matching students with appropriate grade level text. Teachers will also utilize an oral reading/listening component to remedy an identified strand deficiency in listening. Correia will continue to utilize a cross-disciplinary approach in support of reading and writing across the curriculum.

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Academic progress in reading and writing will be measured in multiple ways this school year. Correia will utilize FAST to measure student Lexile level and plan next steps. Teachers will also utilize TOMS to track student progress toward grade-level proficiency. English learners will work with English teachers through their core English section and ALD to enhance language proficiency and work toward reclassification. Case managers will work in collaboration with general education teachers to increase access for students with disabilities and enhance our co-teaching and collaboration models. Library will work to provide increase access to materials while teachers will utilize copying and electronic resources to make text more accessible. As part of our LCFF funding, considerations for English learners were made to include ALD into the schedule and making resources available to provide training and enhance resource development. Correia continues to support workshop and hourly pay, as long as funding for subs, will be set aside monies for professional development to support reading, writing, mathematics as well as PLC work in content specifics. In addition, planning time will be imperative in times of Online Learning, Culturally Relevant Teaching and the incorporation of a new adoption (Amplify).

*Goal 2 - Englis	sh Language Arts					
By Date	Grade	Objective	<b>Baseline Percentage</b>	Target Percentage	Measure of Success	Frequency
June 2021	7/8	Increase the	62	67	CAASPP ELA	1 Year
		percentage of				
		students meeting and				
		exceeding grade				
		level standards.				
June 2021	7/8	Language	62	67	FAST aReading	1 Year

### \*Identified Need

The school's overall data for the 2018-2019 school year indicates 62% of 7th and 8th-grade students met or exceeded standards in ELA. CAASP data and the CA Dashboard indicate an achievement gap between overall performance and the Hispanic, English Learner, and Students with Disabilities subgroups. The overall performance of Hispanics indicated that 43% of students were performing in the proficiency bands. In addition, Hispanic males fell 10 percentage points below female performance. While the Hispanic subgroup is largely made up of Hispanic [English Learners] students, only 6% (2 students) of English learners were proficient. Similarly, Hispanics make up 45% of Correia's Students with Disabilities subgroup whose overall performance is 18% proficient. Based on the data, we need to continue the focus on improving student achievement and closing the achievement gap for

our Hispanic learners (primarily males), our English Learners, and students with disabilities. Quite a few target students are members of each of these subgroups.

#### \*Online Learning Implications

Being online has challenged teachers and students to teach/learn differently. Unfortunately, we have had to compact/accelerate our curriculum from 36 weeks to 18 weeks. This is not ideal but we have had to readjust and determine how to maximize our time with our students while teaching them the most important standards during this abbreviated timeframe. We have a variety of strategies to monitor our student achievement. They are:

-In preparation for offering both online and on-site learning during the 2020-2021 school year, schools will refine their comprehensive assessment plans to include both virtual assessment tools and in-person assessments.

-Daily assessment strategies will include exit slips, student discussions, self-assessments, peer reviews and conferring with students. Weekly assessments will include assessing student writing or student-developed presentation or videos. Monthly or unit assessments will include performance tasks, real-world projects, the development of web pages and other presentations.

- It is critical that summative assessments be used to assess mastery toward grade level standards and in determining student grades.

-Structures and digital tools to support student collaboration

-Flexibility for teachers to provide both whole group, small group and individual instruction

-Multiple assessment opportunities embedded throughout to allow teachers to assess and provide feedback to support students as they move toward mastery

-Professional development for educators

-English Language Development - Both Integrated and Designated, in addition to strategies for differentiation and scaffolding instruction for English Language Learners

\*Annual Measurable Outcomes (Closing the Equity Gap)

By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2020	7/8	Students with Disabilities	Increase the percentage of students meeting and exceeding grade level standards.	18	28	CAASPP ELA	1 Year
June 2020	7/8	English Learner	Increase the percentage of students meeting and exceeding grade level standards.	6	16	CAASPP ELA	1 Year
June 2020	7/8	Hispanic or Latino	Increase the percentage of students meeting and exceeding grade level standards.	43	53	CAASPP ELA	1 Year



## **Correia Middle** SCHOOL PLAN FOR STUDENT ACHIEVEMENT

June 2021	7/8	Students with Disabilities	Increase the percentage of students reading at grade level.	18	28	FAST aReading	1 Year
June 2021	7/8	Socioeconomically Disadavantaged	Increase the percentage of students reading at grade level.	40	50	FAST aReading	1 Year
June 2021	7/8	Black or African American	Increase the percentage of students reading at grade level.	40	50	FAST aReading	1 Year
June 2021	7/8	English Learner	Increase the percentage of students reading at grade level.	6	16	FAST aReading	1 Year
June 2020	7/8	Hispanic or Latino	Increase the percentage of students reading at grade level.	43	53	FAST aReading	1 Year
June 2021	7/8	Black or African American	Increase the percentage of students meeting and exceeding grade level standards.	40	50	CAASPP ELA	1 Year
June 2021	7/8	Socioeconomically Disadavantaged	Increase the percentage of students meeting and exceeding grade level standards.	40	50	CAASPP ELA	1 Year

## **Strategy/Activity 1**

\*Students to be served by this Strategy/Activity

All students and specifically our target subgroups (Latinos, English learners, Socio-Economically Disadvantaged, Black and African American, and Students with Disabilities) will be served by these strategies.

\*Strategy/Activity - Description

When we established these goals we wanted the goals to be achievable and specific. We want to increase the achievement in reading and writing with each of our subgroups. We will:

- Enhance meaningful participation in English through culturally relevant practices and pedagogy align to "How People Learn";

Develop team/collective classroom practices to increase access for all learners;

Develop, revise, enhance literacy units through the alignment of learning targets (standards-based, lesson design, and formative assessments;

Differentiate instruction to target the needs of English learners and students with disabilities;

Create summative assessments and provide feedback by grade level in English to monitor progress throughout the year;

SPSA Template Revised 11/24/2020

- Provide extended learning support;

- Build capacity through professional learning opportunities for teacher leaders;

- PLC time for "4 questions approach"...student monitoring and planning of next steps.

*Propos	ed Expenditures	for t	his Strate	gy/Activity		<u> </u>			
ID	Proposed	FTE	Salary	Estimated	Funding	Funding	LCFF Student	Reference	Rationale
	Expenditures			Cost	Source Budget	Source	Group		
	•				Code		· ·		
N03049	Prof&Curriclm Dev		\$5,000.00	\$6,114.50	0304-09800-00-	LCFF	English Learners,	F	PLC planning time to develop units and lessons,
	Vist Tchr				1192-1000-1110-	Intervention	Foster Youth,		differentiate to meet learning needs, and to
					01000-0000	Support	Low-Income		monitor student progress focusing on target subgroups.
N03041Y	Classroom Teacher		\$4,000.00	\$4,891.60	0304-09800-00-	LCFF	English Learners,		Extended learning time for students in target
	Hrly				1157-1000-1110-	Intervention	Foster Youth,		subgroups and students needing support.
					01000-0000	Support	Low-Income		
N03042U	License And Fees		\$1,000.00	\$1,000.00	0304-09800-00-	LCFF	English Learners,	I	License to electronic resources supporting target
					5842-2700-0000-	Intervention	Foster Youth,		populations with meeting learning targets.
					01000-0000	Support	Low-Income		
N030447	Interprogram		\$2,000.00	\$2,000.00	0304-09800-00-	LCFF	English Learners,		Copying of units and materials to increase
	Svcs/Paper				5733-1000-1110-	Intervention	Foster Youth,		access to proficiency for target subgroups.
					01000-0000	Support	Low-Income		
N03044E	Supplies		\$13,270.00	\$13,270.00	0304-09800-00-	LCFF	English Learners,		Instructional materials to increase access for
					4301-1000-1110-	Intervention	Foster Youth,		"at-risk' students.
					01000-0000	Support	Low-Income		
N03046B	Non Clsrm Tchr		\$2,500.00	\$3,057.25	0304-09800-00-	LCFF	English Learners		Out of classroom support for English learners
	Hrly				1957-3160-4760-	Intervention			and "off-track" students.
			<b>*-------------</b>	<b>*==</b>	01000-0000	Support			
N03046L	Library Books		\$750.00	\$750.00	0304-09800-00-	LCFF	English Learners,		Increase access to culturally relevant materials
					4201-1000-1110-	Intervention	Foster Youth,		matching students with text.
200000	<b>.</b> .		<b>**</b> 000 00	<b>** * * *</b>	01000-0000	Support	Low-Income		
N03049M	Lease of		\$5,000.00	\$5,000.00	0304-09800-00-	LCFF	English Learners,		Copying of units and materials to increase
	Printer/Duplicator				5614-1000-1110-	Intervention	Foster Youth,		access to proficiency for target subgroups.
					01000-0000	Support	Low-Income		

### **Goal 3 - Mathematics**

#### **Call to Action Belief Statement**

All students engage in rigorous and relevant mathematics to solve problems associated with personal, civic and professional contexts and are able to effectively explain and communicate their reasoning to a variety of audiences.

#### **District LCAP Goals**

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning

### **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Correia Middle School had an overall proficiency in Math as measured by the CAASPP of 55%. Performance is stagnant in both 7th and 8th grade. In order to support students not reaching proficiency, Correia will implement various strategies supporting mathematics understanding including Math talks, daily mathematics routines, and task based instruction. Professional development for teachers utilize research based on 'How People Learn" in the domains of Mathematics. CAASPP data and our 2018 CA Dashboard notes that while Correia performs above the standard the following subgroups are in the moderately at-risk (orange): English Learners, Hispanic, Students with Disabilities and Socio-economically disadvantaged.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Teachers work collaboratively to design units and lessons in 7th and 8th grade and utilize all available professional learning opportunities to enhance their pedagogy and knowledge. Teachers will create common assessments (formative and summative) to evaluate our students' needs and progress. This year, we will not only identify common threads/patterns across all students but we will choose focus students from each of our subgroups to monitor. We believe with focused attention on our subgroups we will make significant growth. Enhance the co-teaching structure to include Para Educators in support of students with disabilities. Correia Middle will seek support with productive math discourse from SDUSD Middle Schools and utilize electronic resources to increase the bank of task-based activities in each grade. Correia will utilize the FAST assessment and/or other diagnostic tests, dependent on alignment with the change to the quarter system, to track math basic skills and competencies.

\*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

We will provide the following strategies to increase student achievement:

#### - PLC

*Goal 3 - Mathe	ematics					
By Date	Grade	Objective	<b>Baseline Percentag</b>	e Target Percentage	Measure of Success	Frequency
June 2021	7/8	Students will	55	60	CAASPP Math	1 Year
		increase their				
		performance on the				
		CAASPP math.				
June 2021	7/8	Students will	1	1	End of Unit	1 Year
		increase their			Assessments	
		performance on site				
		created End of Unit				
		Assessments.				

#### \*Identified Need

Correia Middle School had an overall proficiency in Math as measured by the CAASPP of 55%. Performance is stagnant in both 7th and 8th grade.

#### **\*Online Learning Implications**

Being online has challenged teachers and students to teach/learn differently. Unfortunately, we have had to compact/accelerate our curriculum from 36 weeks to 18 weeks. This is not ideal, but we have had to readjust and determine how to maximize our time with our students while teaching them the most important standards during this abbreviated timeframe. We have a variety of strategies to monitor our student achievement. They are:

-In preparation for offering both online and on-site learning during the 2020-2021 school year, schools will refine their comprehensive assessment plans to include both virtual assessment tools and in-person assessments.

-Daily assessment strategies will include exit slips, student discussions, self-assessments, peer reviews and conferring with students. Weekly assessments will include assessing student writing or student-developed presentation or videos. Monthly or unit assessments will include performance tasks, real-world projects, the development of web pages and other presentations.

- It is critical that summative assessments be used to assess mastery toward grade level standards and in determining student grades.

-Structures and digital tools to support student collaboration

-Flexibility for teachers to provide both whole group, small group and individual instruction

-Multiple assessment opportunities embedded throughout to allow teachers to assess and provide feedback to support students as they move toward mastery

-Professional development for educators

-English Language Development - Both Integrated and Designated, in addition to strategies for differentiation and scaffolding instruction for English Language Learners



# **Correia Middle** SCHOOL PLAN FOR STUDENT ACHIEVEMENT

*Annual Mea	surable Outco	omes (Closing the E	quity Gap)				
By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 2021	7/8	Hispanic or Latino	Students will increase their performance on the CAASPP math.	33	43	CAASPP Math	1 Year
June 2021	7/8	Students with Disabilities	Students will increase their performance on the CAASPP math.	18	28	CAASPP Math	1 Year
June 2021	7/8	English Learner	Students will increase their performance on the CAASPP math.	6	16	CAASPP Math	1 Year
June 2021	7/8	Black or African American	Students will increase their performance on the CAASPP math.	15	25	CAASPP Math	1 Year
June 2021	7/8	Socioeconomical ly Disadavantaged	Students will increase their performance on the CAASPP math.	30	40	End of Unit Assessments	1 Year
June 2021	7/8	ly	Students will increase their performance on site created End of Unit Assessments.	30	40	End of Unit Assessments	1 Year
June 2021	7/8	Hispanic or Latino	Students will increase their performance on site created End of Unit Assessments.	33	43	End of Unit Assessments	1 Year
June 2021	7/8	Students with Disabilities	Students will increase their performance on site created End of Unit Assessments.	18	28	End of Unit Assessments	1 Year
June 2021	7/8	English Learner	Students will increase their performance on site created End of Unit Assessments.	6	16	CAASPP Math	1 Year

June 2021	7/8	Black Ameri		ents will increase performance on sit	15	25 C	CAASPP Math	1 Year
				ted End of Unit				
				essments.				
Stratagy/A	ativity 1		11550					
Strategy/A			/					
*Students to b					<u> </u>		1 1 4 0 4	
	-		<b>U</b> 1 (		ers, Socio-Economical	ly Disadvantaged, Bl	ack and African A	American,
and Students v	ith Disabili/	ties) will be	served by these	strategies.				
*Strategy/Acti	vity - Desci	ription						
When we estab	lished these	goals we w	anted the goals	to be achievable an	d specific. We want to	increase the achieve	ment in reading a	and writing with
each of our sub	groups. We	will:						
- Enhance mea	ningful parti	cipation in	Mathematics thr	ough culturally rele	evant practices, enhand	ced mathematics strat	egies, and pedag	ogy align to "How
People Learn";	0 1	1		C I	1			
- Develop team	/collective a	lassroom ni	ractices to incre	ase access for all le	arnara.			
			ומכווכבא נט חוכובה	ase access for all re-				
- Develon revi		-				ds-based lesson desig	on and formative	e assessments.
1 '	se, enhance	mathematic	s units through	the alignment of lea	arning targets (standard	ds-based, lesson desig	gn, and formative	e assessments;
- Differentiate	se, enhance	mathematic o target the	s units through the needs of English	the alignment of lean the stude	arning targets (standardents with disabilities;			e assessments;
- Differentiate - Create summa	se, enhance nstruction to ative assessr	mathematic o target the nents and pr	s units through the needs of English	the alignment of lean the stude	arning targets (standard			e assessments;
- Differentiate - Create summa - Provide exten	se, enhance instruction to ntive assessr ded learning	mathematic o target the nents and pr g support;	s units through needs of Englisl rovide feedback	the alignment of lean the learners and stude by grade level in M	arning targets (standard ents with disabilities; fathematics to monito			e assessments;
- Differentiate - Create summa - Provide exten - Build capacit	se, enhance instruction to ative assessr ded learning y through pr	mathematic o target the nents and pr g support; ofessional le	s units through t needs of English rovide feedback earning opportu	the alignment of lean learners and stude by grade level in M nities for teacher le	arning targets (standard ents with disabilities; fathematics to monito aders;			e assessments;
- Differentiate - Create summa - Provide exten - Build capacit - PLC time for	se, enhance instruction to ative assess ded learning through pr "4 questions	mathematic o target the nents and pr g support; rofessional lo s approach".	s units through t needs of English rovide feedback earning opportu- student monito	the alignment of lean the learners and stude by grade level in M	arning targets (standard ents with disabilities; fathematics to monito aders;			e assessments;
<ul> <li>Differentiate</li> <li>Create summa</li> <li>Provide extent</li> <li>Build capacit</li> <li>PLC time for</li> </ul>	se, enhance instruction to ative assess ded learning through pr "4 questions penditures	mathematic o target the nents and pr g support; ofessional le s approach". for this Stra	s units through the needs of English of English ovide feedback earning opportuations tudent monitor ategy/Activity	the alignment of lean the alignment of lean by grade level in M nities for teacher lean the pring and planning of	arning targets (standard ents with disabilities; fathematics to monito aders; of next steps.	r progress throughout	the year;	
- Differentiate - Create summa - Provide exten - Build capacit - PLC time for *Proposed Ex ID Propose	se, enhance instruction to ative assess ded learning through pr "4 questions penditures ed FTE	mathematic o target the nents and pr g support; ofessional lo s approach". for this Stra Salary Esti	es units through t needs of English rovide feedback earning opportus student monito ategy/Activity imated Fundin	the alignment of learners and stude by grade level in M nities for teacher le oring and planning of <b>ng Source Fundi</b>	arning targets (standard ents with disabilities; fathematics to monito aders; of next steps. ng LCFF Student	r progress throughout	the year;	e assessments; tionale
- Differentiate - Create summa - Provide exten - Build capacity - PLC time for *Proposed Ex ID Propose Expendit	se, enhance instruction to ative assess ded learning through pr "4 questions penditures ed FTE ures	mathematic o target the nents and pr g support; ofessional lo s approach". for this Stra Salary Esti	es units through t needs of English rovide feedback earning opportur student monito ategy/Activity imated Fundin Cost Budg	the alignment of learners and stude by grade level in M nities for teacher le oring and planning g Source Fundi et Code Source	arning targets (standard ents with disabilities; fathematics to monito aders; of next steps. ng LCFF Student Group	r progress throughout Reference	the year;	tionale
Differentiate     Create summa     Provide extent     Build capacity     PLC time for     *Proposed Ex     D Propose     Expendit     Classroom T	se, enhance instruction to ative assess ded learning through pr "4 questions penditures ed FTE ures	mathematic o target the nents and pr g support; ofessional lo s approach". for this Stra Salary Esti	es units through t needs of English rovide feedback earning opportu student monito ategy/Activity imated Fundin Cost Budg 0304-0	the alignment of learners and stude by grade level in M nities for teacher le oring and planning of <b>ng Source Fundi</b> <b>et Code Sour</b> 19800-00- LCF	arning targets (standard ents with disabilities; fathematics to monitor aders; of next steps. ng LCFF Student ce Group F English Learners,	r progress throughout Reference Goal 2 - English	the year; Ra Extended learnin	<b>tionale</b> g time supporting "at-
Differentiate Create summa Provide exten Build capacit PLC time for <b>*Proposed Ex</b> <b>D Propose</b> <b>Expendit</b>	se, enhance instruction to ative assess ded learning through pr "4 questions penditures ed FTE ures	mathematic o target the nents and pr g support; ofessional lo s approach". for this Stra Salary Esti	earning opporture ategy/Activity imated Cost Budg 0304-0 1157-10	the alignment of learners and stude by grade level in M nities for teacher le oring and planning of the Code Source 19800-00- LCFI 000-1110- Interven	arning targets (standard ents with disabilities; fathematics to monitor aders; of next steps. <b>ng LCFF Student</b> <b>ce Group</b> F English Learners, tion Foster Youth, Low-	r progress throughout           Reference           Goal 2 - English           Language Arts   Ref Id	Extended learnin risk" students, espec	<b>tionale</b> g time supporting "at- ecially target subgroup
<ul> <li>Differentiate</li> <li>Create summa</li> <li>Provide extention</li> <li>Build capacity</li> <li>PLC time for</li> <li>*Proposed Expendit</li> <li>Classroom Tool</li> <li>Hrly</li> </ul>	se, enhance instruction to ative assess ded learning withrough pr "4 questions penditures ed FTE ares eacher	mathematic o target the nents and pr g support; ofessional lo s approach". for this Stra Salary Esti	earning opportur student monito ategy/Activity imated Fundin Cost Budg 0304-0 1157-1 0100	the alignment of learners and stude by grade level in M nities for teacher le oring and planning of the Code Source 19800-00- 100-1110- 10-0000 Suppo	arning targets (standard ents with disabilities; fathematics to monitor aders; of next steps. <b>ng LCFF Student</b> <b>ce Group</b> F English Learners, tion Foster Youth, Low- Income	r progress throughout           Reference           Goal 2 - English           Language Arts   Ref Id           N03041Y	Extended learnin risk" students, especies in reachir	tionale g time supporting "at- cially target subgroup ng proficiency.
Differentiate Create summ Provide exten Build capacit PLC time for PLC time for PLC time for PLC time for Classroom T Hrly Interprogr	se, enhance instruction to ative assess ded learning withrough pr "4 questions penditures to bed FTE ares aam	mathematic o target the nents and pr g support; ofessional lo s approach". for this Stra Salary Esti	earning opportue student monito ategy/Activity imated Fundin Cost Budg 0304-0 1157-10 0100 0304-0	the alignment of learners and stude by grade level in M nities for teacher le oring and planning of the Code Source 19800-00- LCFI 000-1110- Interven 10-0000 Suppo 19800-00- LCFI	arning targets (standard ents with disabilities; fathematics to monitor aders; of next steps. <b>ng</b> LCFF Student ce Group F English Learners, tion Foster Youth, Low- ort Income F English Learners,	r progress throughout           Reference           Goal 2 - English           Language Arts   Ref Id           N03041Y           Goal 2 - English	E the year; Ra Extended learnin risk" students, espe in reachir Copying for i	tionale g time supporting "at- ccially target subgroup ng proficiency. ncreased access to
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Differentiate Create summa Provide exten Build capacity PLC time for PLC time for PLC time for Proposed Ex D Proposed Expendit Classroom T Hrly Interprogr Svcs/Pap	se, enhance instruction to ative assess ded learning withrough pr "4 questions penditures to be for the second ares am er	mathematic o target the nents and pr g support; ofessional lo s approach". for this Stra Salary Esti	s units through a needs of English rovide feedback earning opportur student monitor ategy/Activity imated Fundin Cost Budg 0304-0 1157-10 0100 5733-10 0100	the alignment of learners and stude by grade level in M nities for teacher learners and planning of the code source pring and planning of the code source planning of the code s	arning targets (standard ents with disabilities; fathematics to monitor aders; of next steps. <b>ng</b> LCFF Student ce Group F English Learners, tion Foster Youth, Low- Income F English Learners, tion Foster Youth, Low- foster Youth, Houth, Houth, Houth, Houth, Houth, Houth, Houth, Houth, Houth, Hout	r progress throughout Reference Goal 2 - English Language Arts   Ref Id : N03041Y Goal 2 - English Language Arts   Ref Id : N030447	Extended learnin risk" students, espe in reachir Copying for i curriculum	tionale g time supporting "at- ecially target subgroup ng proficiency. ncreased access to n and supports.
<ul> <li>Differentiate</li> <li>Create summa</li> <li>Provide extention</li> <li>Build capacity</li> <li>PLC time for</li> <li>*Proposed Ex</li> <li>D Proposed</li> <li>Expendit</li> <li>Classroom Toor</li> <li>Hrly</li> <li>Interprogram</li> <li>Svcs/Pap</li> <li>Lease or</li> </ul>	se, enhance instruction to ative assess ded learning through pr "4 questions penditures ed FTE ares eacher am er	mathematic o target the nents and pr g support; ofessional lo s approach". for this Stra Salary Esti	s units through to needs of English rovide feedback earning opportur student monito ategy/Activity imated Fundin Cost Budg 0304-0 1157-10 0100 5733-10 0100	the alignment of learners and stude by grade level in M nities for teacher learners and planning of the code source pring and planning of the code source product of the code source pr	arning targets (standard ents with disabilities; fathematics to monitor aders; of next steps. <b>ng LCFF Student</b> <b>ce Group</b> F English Learners, tion Foster Youth, Low- ort Income F English Learners, tion Foster Youth, Low- ort Income F English Learners, tion Foster Youth, Low- ort Income	r progress throughout Reference Goal 2 - English Language Arts   Ref Id : N03041Y Goal 2 - English Language Arts   Ref Id :	Extended learnin risk" students, espe in reachir Copying for i curriculum Copying for i	tionale g time supporting "at- ccially target subgroup ng proficiency. ncreased access to
Differentiate Create summ Provide exten Build capacity PLC time for PLC time for PLC time for Proposed Ex D Proposed Expendit Classroom T Hrly Interprogr	se, enhance instruction to ative assess ded learning through pr "4 questions penditures ed FTE ares eacher am er	mathematic o target the nents and pr g support; ofessional lo s approach". for this Stra Salary Esti	s units through t needs of English rovide feedback earning opportur student monito ategy/Activity imated Fundin Cost Budg 0304-0 5733-1 0100 0304-0 5614-1	the alignment of learners and stude by grade level in M nities for teacher le oring and planning of the Code Source 19800-00- LCF 000-1110- Interven 10-0000 Suppo 19800-00- LCF 000-1110- Interven 10-0000 Suppo 19800-00- LCF 000-1110- Interven 10-0000 Suppo	aders; aders; of next steps. <b>ng</b> <b>LCFF Student</b> <b>ce</b> <b>Group</b> F English Learners, tion Foster Youth, Low- tion Foster Youth, Low- Foster Youth, Low- Foster Youth, Low- Foster Youth, Low-	r progress throughout Reference Goal 2 - English Language Arts   Ref Id : N03041Y Goal 2 - English Language Arts   Ref Id : N030447 Goal 2 - English	Extended learnin risk" students, espe in reachir Copying for i curriculum Copying for i	tionale g time supporting "at- ecially target subgroup ng proficiency. ncreased access to n and supports. ncreased access to
<ul> <li>Differentiate</li> <li>Create summation</li> <li>Provide extention</li> <li>Build capacity</li> <li>PLC time for</li> <li>*Proposed Ex</li> <li>ID Proposed</li> <li>Expendit</li> <li>Classroom Tool</li> <li>Hrly</li> <li>Interprogram</li> <li>Svcs/Pap</li> <li>Lease or</li> </ul>	se, enhance instruction to ative assessed ded learning y through pr "4 questions penditures to bed FTE am er f icator	mathematic o target the nents and pr g support; ofessional lo s approach". for this Stra Salary Esti	s units through t needs of English rovide feedback earning opportur student monito ategy/Activity imated Fundin Cost Budg 0304-0 1157-10 0100 5733-10 0304-0 5614-10 0100	the alignment of learners and stude by grade level in M nities for teacher learning and planning of the Code Source 19800-00- LCF 000-1110- Interven 00-0000 Suppo 19800-00- LCF 000-1110- Interven 00-0000 Suppo 19800-00- LCF	arrning targets (standard ents with disabilities; fathematics to monitor aders; of next steps. <b>LCFF Student</b> GroupEnglish Learners, fon Foster Youth, Low- rtFEnglish Learners, Foster Youth, Low- Income	r progress throughout Reference Goal 2 - English Language Arts   Ref Id N03041Y Goal 2 - English Language Arts   Ref Id N030447 Goal 2 - English Language Arts   Ref Id N030447 Goal 2 - English Language Arts   Ref Id	Extended learnin risk" students, espe in reachir Copying for i curriculum	tionale g time supporting "at- ecially target subgroup ng proficiency. ncreased access to n and supports. ncreased access to
- Differentiate - Create summa - Provide exten - Build capacity - PLC time for *Proposed Ex ID Proposed Expendit Classroom To Hrly Interprogr Svcs/Pap Lease o Printer/Dupl	se, enhance instruction to ative assessed ded learning y through pr "4 questions penditures to bed FTE am er f icator	mathematic o target the nents and pr g support; ofessional lo s approach". for this Stra Salary Esti	earning opporture ategy/Activity imated Funding Cost Budg 0304-0 1157-14 0100 0304-0 5733-14 0100 0304-0 5614-14 0100 0304-0 5614-14 0100 0304-0 5614-14 0100	the alignment of learners and stude by grade level in M nities for teacher le oring and planning of the Code Source 19800-00- LCF 000-1110- Interven 10-0000 Suppo 19800-00- LCF 000-1110- Interven 10-0000 Suppo 19800-00- LCF 000-1110- Interven 10-0000 Suppo 100-1110- Interven 10-0000 Suppo	arrning targets (standard ents with disabilities; fathematics to monitor aders; of next steps.ngLCFF Student GroupceGroupFEnglish Learners, foster Youth, Low- ntionFoster Youth, Low- IncomeFEnglish Learners, foster Youth, Low- ntFEnglish Learners, foster Youth, Low- foster Youth, Low- foster Youth, Low- foster Youth, Low- ntFEnglish Learners, foster Youth, Low- foster Youth, Low	r progress throughout Reference Goal 2 - English Language Arts   Ref Id N03041Y Goal 2 - English Language Arts   Ref Id N030447 Goal 2 - English Language Arts   Ref Id N030447 Goal 2 - English Language Arts   Ref Id N030447	Extended learnin risk" students, espe in reachir Copying for i Copying for i Copying for i Electronic licences	tionale g time supporting "at- ecially target subgroup ng proficiency. ncreased access to n and supports. ncreased access to n and supports.



# **Correia Middle** SCHOOL PLAN FOR STUDENT ACHIEVEMENT

Prof&CurricIm Dev	0304-09800-00-	LCFF	English Learners,	Goal 2 - English	PLC planning time to develop, revise,
Vist Tchr	1192-1000-1110-	Intervention	Foster Youth, Low-	Language Arts   Ref Id :	enhance units and to monitor student
	01000-0000	Support	Income	N03049	progress focusing on target subgroups.
Supplies	0304-09800-00-	LCFF	English Learners,	Goal 2 - English	Instructional materials to increase access
	4301-1000-1110-	Intervention	Foster Youth, Low-	Language Arts   Ref Id :	for "at-risk' students.
	01000-0000	Support	Income	N03044E	



### **Goal 4- Supporting English Learners**

#### **Call to Action Belief Statement**

We believe in the power of multilingualism because languages are connections to culture, history, people and knowledge. Our English Learners deserve educational opportunities which honor their rich lived experiences and unique identities as valued members of society. Schools and classrooms should foster language acquisition and literacy development as a means for students to leverage their identity, exercise their voice and transform their world today to influence the future of tomorrow.

**District LCAP Goals** 

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

## **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

English Learners make up 6% of Correia's total school population with more than 70% of English learners are considered Long Term English Learners (LTELs). After analyzing our 2018-2019 CAASPP Scores, our English Learners are on average 126 points below proficiency on the CAASPP ELA and 110 points below proficiency on the CAASPP Math. While COVID-19 derailed data gathering for the 2019-2020 school year, positive results were seen in the number of students reclassifying or being eligible for reclassification. Unfortunately, our English Learners continue to struggle in core classes. We need to accelerate their language acquisition and reclassify our students at a higher rate as evidenced by our SBAC, ELPAC scores, and grades in core classes.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Our Correia's master schedule was designed to support English language learners. Academic Language Development and ELD3 classes were aligned with core English classes to ensure consistency. Newcomers were specifically placed in classes to provide supports, language models, and instruction to enhance language acquisition. Two English teachers were hand selected to monitor progress in English and across the curriculum. All teachers selected English Learner target students to collaboratively plan strategies to provide access to the curriculum. Teachers will be provided collaborative planning

time to address English learner considerations into units and daily lesson plans and will have access to professional development opportunities to support their support for English learners. PD was conducted through the district and on-site around Amplify and English 3D.

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Identified English learner students in grades 7 and 8 were placed in Academic Language Development for targeted ELD instruction based on language acquisition levels. Students will have access to curriculum targeted needs provided by OLA to enhance language acquisition. With the addition of Amplify and English 3d, all curricular components were uploaded in Canvas and are accessible through Google Classrooms. Our ELD3/ALD teachers also collaborate to set goals for supporting English Learners. Administrators will conduct focused observations around this subgroup.

#### \*Integrated English Language Development

While Correia strategically places newcomers, Level 2 & 3 English learners, and LTELs (levels 3 & 4) in supported English sections and in dELD classes. In addition, all core classrooms provide Integrated English Language instruction and supports to support English language proficiency. In addition, English language arts teachers collaborate with core teachers to enhance instructional pedogogy and supports available for English learners.

#### \*Designated English Language Development

Teachers will be trained to provide targeted dELD dependent on English learner levels (ELD3 and ALD). Teachers will collaborate to create units focusing on student outcomes, plan lessons, and monitor student progress. Identified English language arts teachers will provide dELD and work in collaborations with core English teachers. Administrators will conduct focused observations to ensure our English Learners are being supported.

*Goal 4 - Engli	sh Learners						
By Date	Grade	Student Group	Objective	Baseline	Target	Measure of	Frequency
				Percentage	Percentage	Success	
June 2021	7/8	English Learner	Students will	50.5 points below	30 points below	CAASPP ELA	1 Year
			show growth on	standard	standard		
			the CAASPP				
			ELA.				
June 2021	7/8	English Learner	Students will	89.8 points below	70 point below	CAASPP Math	1 Year
			show growth on	standard	standard		
			the CAASPP				
			Math.				
*Identified Nee	d						

We must reclassify more English Learners to meet our district expectations and for students to be graduation ready. We also need to increase the English and math proficiency levels as evidenced by our SBAC test results.

**\*Online Learning Implications** 

Being online has challenged teachers and students to teach/learn differently. Unfortunately, we have had to compact/accelerate our curriculum from 36 weeks to 18 weeks. This is not ideal but we have had to readjust and determine how to maximize our time with our students while teaching them the most important standards during this abbreviated timeframe. We have a variety of strategies to monitor our student achievement. They are:

-The district will provide students with targeted small group support through a push-in integrated model.

-The Integrated Model approach will build the educator capacity with strategies that support effective teaching practices and learning interactions to support English language development.

-Formative assessment data will be collected, analyzed and feedback given to students.

-Professional development will also be offered to teachers across the district serving this English Learner group...specifically with the Amplify curriculum and English 3D for ALD.

-The English Language Instructional Resource Teacher (ELI) will collaborate with the school administrator and classroom educators to analyze student data in order to prepare information to present to EL families.

-This information may be shared with school staff, ELAC (English Learner Advisory Committee), and SSC in order for parents to consult, provide feedback or advise

-Online professional development modules with iELD (integrated English Language).

June 20218LTELEligible students for reclassification will reclassify.080Other (Describe in Objective)1 Year	By Date	Grade	Student Group	Objective	Baseline Percentage	Target Percentage	Measure of Success	Frequency
June 20217/8English LearnerIncrease percentage of students making progress towards English Language43.860Other (Describe in Objective)1 Year	June 2021	7/8	English Learner	show minimum growth of one year lexile growth		All students		1 Year
percentage of Objective) students making progress towards English Language	June 2021	8	LTEL	for reclassification		80		1 Year
	June 2021	7/8	English Learner	percentage of students making progress towards English Language		60		1 Year
	All English lea	arners will be serv	ed by this strategy.					

#### \*Strategy/Activity - Description

Increased focus on the needs of English learners will be address through the strategy. This includes professional development/training to increase knowledge of ELD standards and best practices pedagogy supporting English learners. PLC time will address considerations for English learners through differentiated supports in lesson design and monitoring of growth towards learning targets. Increased learning time from classroom teachers and non-classroom supports in core English and Math classrooms and ALD sections. Target SDAIE strategies will be used and implemented in core classrooms.

*Prop	osed Expendi	tures	for thi	s Strategy/A	Activity				
ID	Proposed	FTE	Salary	Estimated	<b>Funding Source</b>	Funding	LCFF	Reference	Rationale
E	xpenditures		-	Cost	Budget Code	Source	Student		
							Group		
Cla	ssroom Teacher				0304-09800-00-	LCFF	English	Goal 2 - English	Extended learning time for English learners
	Hrly				1157-1000-1110-	Intervention	Learners	Language Arts   Ref Id :	supporting proficiency toward learning targets.
					01000-0000	Support		N03041Y	
L	ibrary Books.				0304-09800-00-	LCFF	English	Goal 2 - English	Increased access to leveled text to promote
					4201-1000-1110-	Intervention	Learners	Language Arts   Ref Id :	language acquisition.
					01000-0000	Support		N03046L	
Lic	cense And Fees				0304-09800-00-	LCFF	English	Goal 2 - English	Online resources to support language
					5842-2700-0000-	Intervention	Learners	Language Arts   Ref Id :	aquisitionie. Spelling City.
					01000-0000	Support		N03042U	
N	on Clsrm Tchr				0304-09800-00-	LCFF	English	Goal 2 - English	Out of classroom support for English learners
	Hrly				1957-3160-4760-	Intervention	Learners	Language Arts   Ref Id :	and "off-track" students.
					01000-0000	Support		N03046B	
Pro	f&Curriclm Dev				0304-09800-00-	LCFF	English	Goal 2 - English	PLC planning focusing on attainable learning
	Vist Tchr				1192-1000-1110-	Intervention	Learners	Language Arts   Ref Id :	target for English learners promoting proficiency
					01000-0000	Support		N03049	of standards and language acquisition.

### **Goal 5 - Supporting Students with Disabilities**

### **Call to Action Belief Statement**

Ownership: Principals, teachers, and support staff take ownership of all their students, including students with disabilities. Access: Students with disabilities are general education students first and should have access to a meaningful course of study. Instruction: All teachers will design instruction and create learning environments that meet students' individualized learning needs.

#### District LCAP Goals

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

### **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Our students with disabilities lag behind their peers both in English and mathematics. In 2017, 22% of our students with disabilities (SWD) met standards in ELA and 18% of our SWD met standards in mathematics. In 2018, 24% of our students with disabilities (SWD) met standards in ELA and 20% of our SWD met standards in mathematics. In 2019, 27% of our students with disabilities (SWD) met standards in ELA and 21% of our SWD met standards in mathematics. There has been a decrease in achievement and we need to review our teaching strategies and grading practices to figure out how to best support our students with disabilities.

#### \*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

We have set high expectations for our students to be successful on the CAASP this upcoming year. We will monitor student achievement by analyzing common assessments, grades and attendance. We will also compare goals in the IEPs with student work.

\*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

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All Mild/Mod students are enrolled in general education classes this year and are no longer in non-diploma classes. This will require acceleration in learning and support to fill the learning gaps.

By Date	Grade	Objective	<b>Baseline Percentage</b>	Target Percentage	Measure of Success	Frequency
June 2021	7/8	Students will show growth on the CAASPP ELA.	77 point below standard	52 point increase	Other (Describe in Objective)	1 Year
June 2021	7/8	Students will show growth on the CAASPP Math.	112 points below standard	62 point increase	Other (Describe in Objective)	1 Year

All students with disabilities will be served by this strategy.

#### **\*Online Learning Implications**

Being online has challenged teachers and students to teach/learn differently. Unfortunately, we have had to compact/accelerate our curriculum from 36 weeks to 18 weeks. This is not ideal but we have had to readjust and determine how to maximize our time with our students while teaching them the most important standards during this abbreviated timeframe. We have a variety of strategies to monitor our student achievement. They are:

-Implementation of IEP Services in Online Learning Setting

-Educators will be receiving professional learning on how to implement IEP services online as well as how to implement a robust educational plan in an online learning platform with specific examples for the role of each educator (SLP, Ed Specialist, etc).

-All students with IEP's have access to assistive technology support to provide access to online learning as needed. Some students with equipment needs will have access to this equipment in their homes

-The integrated team will consist of general education teachers, educational specialists, related services providers and paraeducators.

-All staff will be working as a team to support all students to accelerate their learning.

*Annual Measure	urable Outcome	es					
By Date	Grade	Student	Objective	Baseline	Target	Measure of	Frequency
		Subgroup		Percentage	Percentage	Success	
June 2021	7/8	Students with	Each student will	Various	1 grade increase	Other (Describe in	1 Year
		Disabilities	show at least one			Objective)	
			grade increase on the				
			FAST aReading				
			Assessment				
June 2021	7/8	Students with	Each student will	Various	1 grade increase	Other (Describe in	1 Year
		Disabilities	show at least one			Objective)	
			grade increase on End				
			of Unit Assessment				

### Strategy/Activity 1

#### \*Students to be served by this Strategy/Activity

All students with disabilities will be served with this strategy.

#### \*Strategy/Activity - Description

Students who have IEP's will be placed in support classes based upon his/her IEP goals. Students will either be placed in a co-taught class or collab class if needed depending on the need of support. Ed specialists will plan and collaborate with general education teachers on a frequent basis.

We want to increase the achievement in reading and writing and mathematics with our students with special needs. We will:

- create formative and summative assessments and provide feedback to our students aligned with specific goals as per IEP- these assessments will also provide feedback for instruction;

- provide opportunities to allow students to improve their reading and writing and mathematics with specific strategies outlined in their IEP such as peer editing/partner work; shortening assignments; graphic organizers;

- provide Homework Club when we are back in school

- offer Intervention and support classes for extra support during the school day to specifically work on goals identified in their IEP;

- use differentiated strategies based on proficiency levels;

- develop language/math/writing/reading goals for lessons;

*P	roposed Expendi	tures for thi	s Strategy/A	ctivity				
ID	Proposed	FTE Salary	Estimated	Funding Source	Funding	LCFF Student	Reference	Rationale
	Expenditures		Cost	Budget Code	Source	Group		
	Classroom Teacher			0304-09800-00-1157-	LCFF	English Learners,	Goal 2 - English	Extended learning time for students
	Hrly			1000-1110-01000-	Intervention	Foster Youth, Low-	Language Arts   Ref Id :	with disabilities.
				0000	Support	Income	N03041Y	
	License And Fees			0304-09800-00-5842-	LCFF	English Learners,	Goal 2 - English	Electronic resources supporting
				2700-0000-01000-	Intervention	Foster Youth, Low-	Language Arts   Ref Id :	learning targets.
				0000	Support	Income	N03042U	
	Non Clsrm Tchr			0304-09800-00-1957-	LCFF	English Learners,	Goal 2 - English	Extended learning support from non-
	Hrly			3160-4760-01000-	Intervention	Foster Youth, Low-	Language Arts   Ref Id :	classroom teacher support in meeting
				0000	Support	Income	N03046B	learning targets.
	Prof&Curriclm Dev			0304-09800-00-1192-	LCFF	English Learners,	Goal 2 - English	Co-planning time for case managers
	Vist Tchr			1000-1110-01000-	Intervention	Foster Youth, Low-	Language Arts   Ref Id :	and gen ed teachers through PLC
				0000	Support	Income	N03049	planning process.



### **Goal 6 - Supporting Black Youth**

### **Call to Action Belief Statement**

Developing antiracist and restorative school communities.

#### **District LCAP Goals**

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning

4. Positive School Environment, Climate and Culture – with Equity at the Core and Support for the Whole Child

By Date	Grade	Group	Objective	Baseline	Target	Measure of	Frequency
				Percentage	Percentage	Success	
June 2021	7/8	Black Youth	Increase ELA Scores	40	50	Grades	Annually
June 2021	7/8	Black Youth	Increase Math Scores	15	25	Grades	Annually

1. Beginning in the Fall of 2020, Correia Middle site selection/hiring panel will complete anti-bias training before conducting any interviews.

2. In 2020-21 school year, Correia Middle will develop and implement a site-specific system for tracking classroom referrals.

3. Correia Middle will create a process for ensuring a student is assigned staff member to help them through any suspension or expulsion process.

4. Correia Middle will develop a Site Equity Team that meets quarterly throughout the school year to monitor attendance and grades with a focus on Black Youth as well as staff diversity goals.

5. In the 2020-21 school year, Correia Middle will develop and implement a site-specific system for tracking school police detainments.

6. The staff diversity goal at Correia Middle is to maintain or increase the percentage of diverse educators from the current year to the following year.

#### \*Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

Our Black students lag behind their peers both in English and mathematics. In 2017, 41% of our students met standards in ELA and 13% of our black students met standards in mathematics. In 2018, 39% of our students met standards in ELA and 24% of our black students met standards in mathematics. In 2019, 41% of our students met standards in ELA and 29% of our black students met standards in mathematics. There has been a slight increase in achievement and we need to review our teaching strategies and grading practices to figure out how to best support our black students.

#### \*Online Learning Implications

Being online has challenged teachers and students to teach/learn differently. Unfortunately, we have had to compact/accelerate our curriculum from 36 weeks to 18 weeks. This is not ideal but we have had to readjust and determine how to maximize our time with our students while teaching them the most important standards during this abbreviated timeframe. We have a variety of strategies to monitor our student achievement. They are:

- Our District will continue to provide Trauma Informed Care & Resilience Education training for educators to equip school site teams in understanding the complexities of these student populations and best practices that can maximize school site efforts.

- Creating a wraparound of student services through building a strong healthy foundation for learning, trusting relationships, identifying trauma, and ensuring student needs are met in and out of the classroom, especially for those of high risk.

### **Strategy/Activity 1**

#### \*Students to be served by this Strategy/Activity

All Black and African American youth are served by this strategy.

#### \*Strategy/Activity - Description

The Correia Middle faculty will read a variety of literature to learn more about our biases and how we improve our teaching practices that are grounded in culturally responsive teaching strategies which outlines the importance of understanding our students and support them to engage in the work. When students feel comfortable in school, they will attend and feel safe in their classes. With the Equity Committee, we will analyze our school structures to determine if there are obstacles or institutionalize racist structures in place that block our students from being successful in school. We will study various pieces of work to uncover our own biases and work towards creating a more just and peaceful school. We will study Dr. Z Hammond, Dr. B Love, Dr. D Fisher, Joe Feldman, among others.

ID	Proposed	<b>FTE</b> Salary	Estimated	Funding	Funding	LCFF	Reference	Rationale
	Expenditures		Cost	Source Budget	Source	Student		
	-			Code		Group		
	Classroom Teacher			0304-09800-00-	LCFF	Foster Youth,	Goal 2 - English	Extended learning time supporting Black youth.
	Hrly			1157-1000-1110-	Intervention	Low-Income	Language Arts   Ref Id	
				01000-0000	Support		: N03041Y	
	Interprogram			0304-09800-00-	LCFF	Foster Youth,	Goal 2 - English	Copies supporting Anti-Racist and Culturally
	Svcs/Paper			5733-1000-1110-	Intervention	Low-Income	Language Arts   Ref Id	Relevant Teaching supporting Black youth.
				01000-0000	Support		: N030447	
	Lease of			0304-09800-00-	LCFF	Foster Youth,	Goal 2 - English	Copies supporting Anti-Racist and Culturally
	Printer/Duplicator			5614-1000-1110-	Intervention	Low-Income	Language Arts   Ref Id	Relevant Teaching supporting Black youth.
				01000-0000	Support		: N03049M	



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Library Books	0304-09800-00-	LCFF	Foster Youth, Goal 2 - English Procurement of Anti-Racist and Culturally Relevant
	4201-1000-1110-	Intervention	Low-Income Language Arts   Ref Id literature.
	01000-0000	Support	: N03046L
Non Clsrm Tchr	0304-09800-00-	LCFF	Foster Youth, Goal 2 - English Extended learning support from non-classroom
Hrly	1957-3160-4760-	Intervention	Low-Income Language Arts   Ref Id teacher support in meeting learning targets.
	01000-0000	Support	: N03046B
Prof&Curriclm Dev	0304-09800-00-	LCFF	Foster Youth, Goal 2 - English PLC planning time to enhance ability to serve and
Vist Tchr	1192-1000-1110-	Intervention	Low-Income Language Arts   Ref Id support Black youth with Anti Racist and Culturally
	01000-0000	Support	: N03049 Relevant instructional pedagogy & amp; content, and
			curriculum.

### **Goal 7 - Family Engagement**

#### **Call to Action Belief Statement**

Partnering With Parents in the Education of Their Children: We believe families contribute to improving student learning outcomes when engagement is integrated into district/school goals and initiatives as well as trusting relationships grounded in home-school activities.

#### **District LCAP Goals**

5. Family and community engagement with highly regarded neighborhood schools that serve students, families and communities

## **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Correia Middle School continues to promote active engagement and collaboration with all families through active weekly communication and access through various opportunities are school. While school promotes opportunities, data indicates that few parents feel "strongly" that the school encourages parent involvement and engagement. In the parent Involvement category (4 indicators) on the CSPS only an average of 16% of parents feel strongly that the school encourages parental involvement.

The school will continue to provide weekly communications, offer parent training and informational sessions, opportunities to celebrate student success, and opportunities to actively participate in student learning.

\*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Even under COVID-19 Correia continued to provide access to all parents, Correia Middle School will offer communications in various languages: in person, electronically, and through mail. It will also provide translation services at events to increase access and participation of parents. Correia will also work in concert with other Point Loma schools to eliminate conflicts in scheduling with other PL schools.

#### \*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Correia has changed the vehicles used to communicate with parents to ensure the immediacy of translation. Correia utilizes Smore newsletters and SchoolMessenger that translates newsletters to parents home language.

In addition, Correia continues to communicate in a variety of ways:

Progress reports sent home every 6 weeks, newsletters, home visits, phone calls, parent conferences, SSTs, IEP meetings, student-led conferences, Curriculum Night Night, Principal Coffees, etc.

Our counselors and office staff will have additional time to make parent phone calls and to reach out and connect with our Correia families using translation services..

*Goal 7- Family Eng	gagement				
By Date	Participants	Objective	<b>Baseline Percentage</b>	Target Percentage	Measure of Success
June 2021	Other (Describe in	Increase the average	16	30	CAL - SCHLS (CSPS)
	Objective)	percentage of parents			
		responding "Strongly			
		Agree" in the area of			
		parent involvement			
		(average of 4 indicators)			
		from all parent groups.			

#### \*Identified Need

Based on the California Dashboard category of chronic absenteeism, Correia has inequities with regards to parent perceptions about parent involvement in school activities and student learning. This has a strong relationship with the performance of targeted subgroups. While the staff works hard to provide outreach through communication and opportunities for parental engagement at school it does not translate into active engagement and parent perceptions about how they are included. The office staff will work collaboratively and closely with the principal, school counselors, counseling assistant, and certificated staff to monitor attendance and social-emotional needs. There will be consistent weekly home visits and communication with families to ensure that students are in school. In addition, the goal is to increase parent engagement and strengthen the school-home relationships with families. There will be mental health services on-site 2.5 days a week to support military students with social and emotional needs. Students will have a venue to practice and apply coping and executive functioning skills. In addition, the clinician will work directly with staff and families to provide professional development and parent trainings that include strategies on how to support students in class and at home.

According to the 2018 California School Parent Survey (CSPS), the average parent involvement rate is at 16% (see indicators below). The following percentages indicate responses of "Strongly Agree (SA)" and "Agree (A)." 260 parents completed the survey in a student population of 764 students.

### Parent Involvement (indicators) that include both "<u>Strongly Agree</u>" and "<u>Agree</u>" responses:

-School allows input and welcomes parents' contributions (17% SA) & (61% A)

-School encourages me to be an active partner with the school in educating my child (18% SA) (57% A)

-School actively seeks the input of parents before making important decisions (10%SA) (41% A)

-Parents feel welcome to participate at this school (18%SA) (57% A)

#### **\*Online Learning Implications**

-District-wide Welcome Week will be hosted for educators, students, and families in which virtual lessons, training, and professional development will be offered for all.

-All Students will receive a district-issued device to ensure access to curriculum while in a distance learning format. Parents will be invited to participate in their students' Google Classrooms.

-Internet connectivity is supported for any SDUSD family that does not have an Internet connection to support online learning.

-District is also supplying families with training on SEL, Wellness, and Health and Safety.

-These training sessions will cover topics such as the introduction to SEL competencies, identification of emotions in self and others, expression of emotions, wellness practices and health/safety recommendations.

-These training opportunities will be communicated to families and available throughout the year via District Website and Parent Leadership groups.

For students and families with unique circumstances such as challenges related to transportation, housing, or other factors, the SDUSD team developed a 'special delivery' process.

-This process empowered principals or other district staff to initiate options to provide families with devices and/or connectivity via local delivery, shipping, or other approaches to meet their technology and internet access needs.

Training for parents and other caregivers

Virtual surveys and needs assessments will be utilized to solicit feedback, suggestions, and input on parent involvement and engagement.

Information may be shared with school staff, ELAC (English Learner Advisory Committee), or SSC in order for parents to consult, provide feedback or advice

By Date	Participants	Objective	<b>Baseline Percentage</b>	Target Percentage	Measure of Success
June 2021	Other (Describe	Increase the percentage of parents	17	30	Other - Describe in
	in Objective)	responding "Strongly Agree" in			Objective
		Indicator 1: School allows input and			
		welcomes parents' contributions from			
		all parent groups as measured by CA			
		Parent Survey.			
June 2021	Other (Describe	Increase the percentage of parents	18	30	Other - Describe in
	in Objective)	responding "Strongly Agree" in			Objective
		Indicator 2: School encourages me to			
		be an active partner with the school in			
		educating my child from all parent			
		groups as measured by CA Parent			
		Survey.			
June 2021	Other (Describe	Increase the percentage of parents	10	30	Other - Describe in
	in Objective)	responding "Strongly Agree" in			Objective
		Indicator 3: School actively seeks the			
		input of parents before making			



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		important decisions from all parent groups as measured by CA Parent Survey.			
June 2021	Other (Describe in Objective)	Increase the percentage of parents responding "Strongly Agree" in Indicator 4: Parents feel welcome to participate at this school from all parent groups as measured by CA Parent Survey.	18	30	Other - Describe in Objective

#### Strategy/Activity 1

\*Families to be served by this Strategy/Activity

All families, primarily families of target subgroups (English learners, students with disabilities, and Latinos), will be served with this strategy.

#### \*Strategy/Activity - Description

Strategy will focus on including participation of families in the learning process. This will include increasing communication in primary languages (electronically and in person), support services, outreach, and increasing parent involvement in celebrating learning.

Surveys and needs assessments will be conducted routinely to cater communication to family needs and outreach.

Training for staff around available resources to support a service center approach by all staff members.

Collaboration with PLHS and Dana to provide continuity of program and aligned communication.

Documentation of meetings and communications will be kept and reviewed, as well as parent participation numbers (sign-ins, meetings, etc.)

Activities will include OTBS support for translation services, counseling support and outreach, material development, parent trainings, and mailings.

#### \*Proposed Expenditures for this Strategy/Activity

ID	Proposed	<b>FTE Salary</b>	Estimated	Funding Source	Funding	LCFF Student	Reference	Rationale
	Expenditures		Cost	Budget Code	Source	Group		
	Classroom Teacher			0304-09800-00-1157-	LCFF	English Learners,	Goal 2 - English Language Arts	Extended learning time for
	Hrly			1000-1110-01000-	Intervention	Foster Youth, Low-	Ref Id : N03041 Y	students not meeting learning
				0000	Support	Income		targets.
	Counselor Hrly			0304-09800-00-1260-	LCFF	English Learners,	Goal 1 - Safe, Collaborative and	0 11
				3110-1110-01000-	Intervention	Foster Youth, Low-	Inclusive Culture   Ref Id :	students not meeting learning
				0000	Support	Income	N030488	targets.
	Interprogram			0304-09800-00-5733-	LCFF	English Learners,	Goal 2 - English Language Arts	Copying services for mailings.
	Svcs/Paper			1000-1110-01000-	Intervention	Low-Income	Ref Id : N030447	
				0000	Support			
	Lease of			0304-09800-00-5614-	LCFF	English Learners,	Goal 2 - English Language Arts	Copying services for mailings.
	Printer/Duplicator			1000-1110-01000-	Intervention	Foster Youth, Low-	Ref Id : N03049M	
				0000	Support	Income		



## Correia Middle School Plan for Student Achievement

Postage Expense			0304-09800-00-5920-	LCFF	English Learners,	Goal 1 - Safe, Collaborative and	Postage for mailing
			2700-1110-01000-	Intervention	Foster Youth, Low-	Inclusive Culture   Ref Id :	notifications.
			0000	Support	Income	N03049O	
Tech Professional			0304-09800-00-2455-	LCFF	English Learners,	Goal 1 - Safe, Collaborative and	OTBS support for translation
OTBS Hrly			2700-0000-01000-	Intervention	Foster Youth, Low-	Inclusive Culture   Ref Id :	services and mailings.
			0000	Support	Income	N0304B	
Supplies			0304-09800-00-4301-	LCFF	English Learners,	Goal 2 - English Language Arts	Materials for parent training
			1000-1110-01000-	Intervention	Foster Youth, Low-	Ref Id : N03044E	and outreach.
			0000	Support	Income		
*Additional Support	s for this St	rategy/Activ	ity				
School and Correia A	ssociation wi	ill provide ac	cess to electronic co	mmunication	and newsletter sys	tem in primary languages. T	he school will also utilize
the website to increase	e access. Cor	reia will also	streamline enrollme	ent process an	d forms to provide	a fluid online option.	



#### **Goal 8- Graduation/Promotion Rate**

#### **Call to Action Belief Statement**

All San Diego students will graduate with the skills, motivation, curiosity and resilience to succeed in their choice of college and career in order to lead and participate in the society of tomorrow.

**District LCAP Goals** 

- 1. Closing the Achievement Gap with High Expectations for All
- 2. Access to Broad and Challenging Curriculum
- 3. Quality Leadership, Teaching and Learning
- 4. Positive School Environment, Climate and Culture with Equity at the Core and Support for the Whole Child

#### **Annual Review of This Goal: SPSA Reviewed 2019-20**

#### \*Analysis

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

It is essential to increase the promotion rate for our students. We need to use our resources to ensure they are meeting these requirements. We want to ensure our students to be prepared for Point Loma High School.

\*Major Differences

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Our counselors will review progress reporting data to identify at-risk 8th grade students; create a schedule to meet with the at-risk 8th grade students; create a plan of action that is communicated to all teachers and parents to ensure they are receiving in-school support and are provided out of school support in order to meet promotion standards.

\*Changes

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Beginning at the end of first six weeks, we will identify all 8th graders at risk for not meeting promotion standards. We will then meet with each student individually and create a plan of action for them to be successful during the second semester and meet promotion standards. Counselors and Admin team will utilize multiple measures of assessment to support teachers and students with action plan.

\*Goal 8- Graduation/Promotion Rate



### **Correia Middle** SCHOOL PLAN FOR STUDENT ACHIEVEMENT

			Dur		T						
By Date	Grade	Objective			Target Percentage	Measure of Success	1 V				
June 2021	8	Increase the n			95	Graduation/Promotio	1 Year				
		of 8th graders				n					
		meet the minin	mum								
		promotion crit	teria of								
		2.0 GPA acad	emic								
		and citizenship	р.								
*Identified Need			-								
We want to close th	at gap and ensure a	all students have opp	portunities to parti	cipate in end	l of year activities an	d be prepared for succe	ess at Point Loma				
	• •			-	•	ligible with less than 2.					
					ligibility criteria at h						
*Online Learning			,	1		0					
The work of counse	lors support the va	rying needs of undu	plicated students	that may be	wide ranging and bey	ond the educational rea	alm. Counselors				
				The work of counselors support the varying needs of unduplicated students that may be wide ranging and beyond the educational realm. Counselors ensure that students experiencing academic and personal/social barriers to learning receive guidance and information to ensure success in student							
attendance, behavior, and graduation. Correia counselors have developed forums through Google Classroom to provide constant outreach and monitoring							los m student				
attendance, behavio	r, and graduation.	Correia counselors h									
			have developed fo	rums through	n Google Classroom	to provide constant out					
	lors and Admin tea	am provides immedi	have developed for iate support for stu	rums through		to provide constant out					
of students. Counsel *Annual Measural	lors and Admin tea ole Outcomes (Clo	am provides immedi <b>sing the Equity G</b> a	have developed fo iate support for stu ap)	rums through	n Google Classroom cessing curriculum v	to provide constant out	reach and monitoring				
of students. Counsel *Annual Measural	lors and Admin tea ole Outcomes (Clo	am provides immedi <b>sing the Equity G</b> a	have developed for iate support for stu	rums through idents not ac	n Google Classroom cessing curriculum v Target	to provide constant out ia online services.					
of students. Counsel *Annual Measural	lors and Admin tea <b>ble Outcomes (Clo</b> G <b>rade</b>	am provides immedi osing the Equity Ga Student Group	have developed fo iate support for stu ap) Objective	rums through idents not ac Baseline Percentage	n Google Classroom cessing curriculum v Target e Percentage	to provide constant out ia online services. Measure of	reach and monitoring				
of students. Counsel *Annual Measural By Date	lors and Admin tea <b>ble Outcomes (Clo</b> G <b>rade</b>	am provides immedi osing the Equity Ga Student Group Hispanic or Latino	have developed fo iate support for stu ap) Objective	rums through idents not ac Baseline	n Google Classroom cessing curriculum v Target Percentage igible 25%	to provide constant out ia online services. Measure of Success	reach and monitoring				
of students. Counsel *Annual Measural By Date	lors and Admin tea <b>ble Outcomes (Clo</b> G <b>rade</b>	am provides immedi <b>sing the Equity Ga</b> <b>Student Group</b> Hispanic or Latino	have developed fo iate support for stu ap) Objective Decrease the number of Latino	Baseline Percentage 50% of inel students are	n Google Classroom cessing curriculum v Target Percentage igible 25%	to provide constant out ia online services. Measure of Success Graduation/Pron	reach and monitoring				
of students. Counsel *Annual Measural By Date	lors and Admin tea <b>ble Outcomes (Clo</b> G <b>rade</b>	am provides immedi osing the Equity Ga Student Group Hispanic or Latino I	have developed fo iate support for stu ap) Objective Decrease the number of Latino ineligible students	Baseline Percentage 50% of inel students are	n Google Classroom cessing curriculum v Target Percentage igible 25%	to provide constant out ia online services. Measure of Success Graduation/Pron	reach and monitoring				
of students. Counsel *Annual Measural By Date	lors and Admin tea <b>ble Outcomes (Clo</b> <b>Grade</b> 3	am provides immedi osing the Equity Ga Student Group Hispanic or Latino I	have developed fo iate support for stu ap) Objective Decrease the number of Latino	Baseline Percentage 50% of inel students are	n Google Classroom cessing curriculum v Target Percentage igible 25%	to provide constant out ia online services. Measure of Success Graduation/Pron	reach and monitoring				
of students. Counsel *Annual Measural By Date ( June 2021 8	lors and Admin tea <b>ble Outcomes (Clo</b> <b>Grade</b> 3 7 <b>ity 1</b>	am provides immedi <b>sing the Equity Ga</b> <b>Student Group</b> Hispanic or Latino i i	have developed fo iate support for stu ap) Objective Decrease the number of Latino ineligible students	Baseline Percentage 50% of inel students are	n Google Classroom cessing curriculum v Target Percentage igible 25%	to provide constant out ia online services. Measure of Success Graduation/Pron	reach and monitoring				
of students. Counsel *Annual Measural By Date June 2021 Strategy/Activ	lors and Admin tea <b>ble Outcomes (Clo</b> <b>Grade</b> 3 7 <b>ity 1</b> <b>ved by this Strate</b>	m provides immedi sing the Equity Ga Student Group Hispanic or Latino i ggy/Activity	have developed fo iate support for stu <b>ap</b> ) <b>Objective</b> Decrease the number of Latino ineligible students for promotion.	Baseline Percentage 50% of inel students are Latino	n Google Classroom cessing curriculum v Target Percentage igible 25%	to provide constant out ia online services. Measure of Success Graduation/Pron	reach and monitoring				

This year we will focus on 8th graders beginning with the first progress reporting period. Counselors will begin meeting with at-risk identified students to build awareness, mindset, and skill. When 1st semester grades are submitted counselors will work with teachers and admin to identify target at-risk students. This way, we have 18 weeks to support for our students in meeting promotion standards/expectations. We will hold student/parent/teacher meetings, provide in-school and out of school support and place each student on a student of success plan of action. We will then monitor our students and to ensure they are receiving the support they need prior to the last six weeks of school. If we have students who are not meeting their goals, we will: - place them in support classes during the school day;

- mail deficiency letters;

- contact parents;

- schedule team meeting with student, parent and all teachers/counselor and administrator;
- create a plan of action similar to a SST;

- conduct weekly progress checks.

#### \*Proposed Expenditures for this Strategy/Activity

	oposeu Expendit	ui co	tor time	Strategym	currey				
ID	Proposed	FTE	Salary	Estimated	Funding Source	Funding	LCFF Student	Reference	Rationale
	Expenditures			Cost	Budget Code	Source	Group		
	Classroom Teacher				0304-09800-00-1157-	LCFF	English Learners,	Goal 2 - English Language Arts	Extended learning time for
	Hrly				1000-1110-01000-	Intervention	Foster Youth, Low-	Ref Id : N03041Y	students not meeting learning
					0000	Support	Income		targets.
	Counselor Hrly				0304-09800-00-1260-	LCFF	English Learners,	Goal 1 - Safe, Collaborative and	Counseling support for
					3110-1110-01000-	Intervention	Foster Youth, Low-	Inclusive Culture   Ref Id :	students not meeting learning
					0000	Support	Income	N030488	targets.
	Interprogram				0304-09800-00-5733-	LCFF	English Learners,	Goal 2 - English Language Arts	Copying services for mailings.
	Svcs/Paper				1000-1110-01000-	Intervention	Foster Youth, Low-	Ref Id : N030447	
					0000	Support	Income		
	Lease of				0304-09800-00-5614-	LCFF	English Learners,	Goal 2 - English Language Arts	Copying services for mailings.
	Printer/Duplicator				1000-1110-01000-	Intervention	Foster Youth, Low-	Ref Id : N03049M	
					0000	Support	Income		
	Postage Expense				0304-09800-00-5920-	LCFF	English Learners,	Goal 1 - Safe, Collaborative and	Postage for mailing
					2700-1110-01000-	Intervention	Foster Youth, Low-	Inclusive Culture   Ref Id :	notifications.
					0000	Support	Income	N03049O	
	Tech Professional				0304-09800-00-2455-	LCFF	English Learners,	Goal 1 - Safe, Collaborative and	Extended learning time for
	OTBS Hrly				2700-0000-01000-	Intervention	Foster Youth, Low-	Inclusive Culture   Ref Id :	students not meeting learning
					0000	Support	Income	N0304B	targets.



#### **School Leadership Actions**

#### Leadership Practice

The administrator leads with a clear rationale, vision, high expectations for achievement, and immediacy for change. The administrator collaborates with and motivates staff through providing support, sharing leadership, paying attention to the work and magnifying new learning. The administrator monitors belief systems and teaches the importance of embracing diversity and respecting all cultures. The staff knows why change is important, and collectively acts to propel it through seeking out new learning.

#### Leading, Implementing, Monitoring, and Actualizing a Coherent Plan

#### 1. How will you integrate the priorities and strategies you outlined in your SPSA?

The integration of the priorities and strategies of the SPSA into the everyday practices of the school will take a collective effort of all stakeholders. The key elements of this process will include:

- Transparency- Clear and continuous communication around Correia's current context. This includes all data sets.
- Stakeholder Engagement- inviting all stakeholders into the decision making process.
- Effectiveness- Providing effective communication and processes to ensure decisions are timely.
- Alignment- Ensure data is prioritized to ensure alignment of actions to student outcomes.
- Accountability- Ensure all actions are in compliance with district and state objectives.

Correia's data informs our work. Complete analysis of the data provides a clear understanding of the context in which we work to inform the decision making process. Data will sharpen our focus and ultimately provide the vision of our work. Our current data highlights a need to narrow the learning gap with target subgroups: English learners, Students with Disabilities, and Latinos (primarily males Latinos). In order to promote access, equity and progress of these subgroups we will adhere to a tiered strategy structure: universal, targeted, focused, and intensive. Universal and targeted strategies will look at placement in programs through the master schedule, access to differentiated supports in the GVC, and equitable learning targets developed in PLCs. Focused and intensive supports will focus on a collaborative process of case managers and general education teachers to individualize goals and supports for target students.

#### 2. What specific leadership actions will you take to meet or exceed your SPSA goals?

In order to meet or exceed these SPSA goals and improve results for ELs, SWD, Latinos, Black Youth, and Socio-economically disadvantaged students, Correia leadership will employ these 5 strategies:

- Strategic Collaboration to improve access to high-quality teaching and learning.
- Family Partnerships to enhance meaningful participation in school.
- Evidence-Based Practices targeting the needs of our learners.
- Data-Informed Decisions to plan and adjust learning targets and outcomes.
- Professional Learning opportunities to increase access and equity to high quality teaching and learning.

#### San Diego Unified SCHOOL DISTRICT Correia Middle SCHOOL PLAN FOR STUDENT ACHIEVEMENT

Leadership will build capacity within its teacher ranks through leadership development. In addition, our limited resources will be strategically allocated to minimize outcomes. Point Loma leaders will work together to streamline efforts and to ease transitions between grades and to align the K-12 program. Student achievement and program effectiveness will be closely monitored by all stakeholders.



### APPENDICES

This section contains the following appendices that will assist the School Site Council in completing the School Plan for Student Achievement (SPSA) and in maintaining a cycle of continuous improvement:



**Correia Middle** SCHOOL PLAN FOR STUDENT ACHIEVEMENT

### **APPENDIX A**

### **BUDGET SUMMARY**

# **Correia Middle School Budget Summary**

#### DESCRIPTION

#### AMOUNT

Total Funds Provided to the School Through the Consolidated Application (30100, 30103)

Total Federal Funds Provided to the School from the LEA for CSI (31820)

Total Funds Budgeted for Strategies to Meet the Goals in the SPSA (09800, 30100, 30103, 30106, 31820)

\$ 0
\$ 0
\$ 39,270

### Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the school wide program. Adjust the table as needed. If the school is not operating a Title I school wide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I Supplemental (30106)	\$0
[List federal program here]	\$[Enter amount here]
[List federal program here]	\$[Enter amount here]

Subtotal of additional federal funds included for this school (30106): \$0

List the State and local programs that the school is including in the school wide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
LCFF Intervention (09800)	\$39,270
[List state or local program here]	\$[Enter amount here]
[List state or local program here]	\$[Enter amount here]

Subtotal of state or local funds included for this school (09800): \$ 39,270

Total of federal, state, and/or local funds for this school (09800, 30100, 30103, 30106, 31820): \$39,270

School	Resource Description	Job Code Title	Account	Account Description	FTE	<b>Budgeted Amo</b>	unt
Correia Middle	09800 LCFF Intervention		1157	Classroom Teacher Hrly		\$	4,000.00
			1192	Prof&CurricIm Dev Vist To		\$	5,000.00
			1260	Counselor Hrly		\$	1,000.00
			1957	Non Clsrm Tchr Hrly		\$	2,500.00
			2455	Tech Professional OTBS		\$	500.00
			3000			\$	2,950.20
			4201	Library Books		\$	750.00
			4301	Supplies		\$	13,270.00
			5614	Lease of Printer/Duplicato		\$	5,000.00
			5733	Interprogram Svcs/Paper		\$	2,000.00
			5735	Interprogram Svcs/Field T		\$	1,000.00
			5842	License And Fees		\$	1,000.00
			5920	Postage Expense		\$	300.00
	09800 LCFF Intervention S	Support Total				\$	39,270.20
Grand Total						\$	39,270.20

**Correia Middle** SCHOOL PLAN FOR STUDENT ACHIEVEMENT



### **APPENDIX B**

### **PARENT & FAMILY ENGAGEMENT POLICY**

#### CORREIA MIDDLE SCHOOL PARENT & FAMILY ENGAGEMENT POLICY 2020-21

Currently, Correia Middle School is operating under COVID-19 restrictions. Everything in this document will be adapted to ensure participation in the virtual setting.

*Correia Middle School* has developed a written Parent & Family Engagement Policy with input from parents. Throughout the year Correia works with parent groups (SSC, SGT, Correia Association, CIMA) to solicit input regarding parent involvement and engagement. The parent involvement policy was developed by the Correia Middle SSC and SGT committees which is comprised of teachers, school staff members, and parents.

*Correia Middle School* distributes the Parent & Family Engagement Policy electronically at the beginning of the year and has been posted on the Correia Middle website. In addition, hard copies are available for parents during Parent Teacher Conferences in October.

This policy describes the means for carrying out parent and family engagement requirements pursuant to ESSA Section 1116(c).

Each school served under this part shall jointly develop with, and distribute to, parents and family members of participating children a written parent and family engagement policy, agreed on by such parents, that shall describe the means for carrying out the requirements of subsections (c) through (f). How are parents notified of the policy in an understandable and uniform format and, to the extent practicable, provided in a language the parents can understand? How is the policy is made available to the local community? How and when is the policy updated periodically to meet the changing needs of parents and the school (ESSA Section 1116[b][1])?

To involve parents at Correia Middle, the following practices have been established:

- The school convenes an annual meeting to inform parents and about the right of parents to be involved in the school program.
  - Each fall we hold an annual Curriculum Night for all parents to learn how parents can support their child's education and how the school supports their child daily.
- The school offers a flexible number of meetings, such as meetings in the morning or evening.
  - At Correia Middle School, we are committed to provide a flexible number of meetings to engage parents in order to increase student achievement. In order to build the bridge between home and school, we have a variety of opportunities for parents to become involved with their student's education. We also have several committees to encourage parent involvement such as

School Site Council (SSC), Site Governance Team (SGT), English Learner Advisory Committee (ELAC) and the Correia Association.

- The school involves parents in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's program and the parental involvement policy.
  - At Correia Middle, we have monthly meetings scheduled for the parent groups such as School Site Council (SSC), Site Governance Team (SGT), English Learner Advisory Committee (ELAC) and Correia Association. Topics covered during the meetings will include, but are not limited to:
    - Improving communication between school and home
    - Providing strategies for parents to assist students with projects and homework
    - Discussing current student assessment data and student progress
    - Providing information about school and District resources for student academic improvement
    - Evaluating the effectiveness of the school's parent involvement policy to increase parent involvement
    - Evaluating the instructional program at Correia
    - Reviewing the Single Plan for Student Achievement (SPSA)
    - Conferencing with teachers
    - Providing training programs to help parents support and work with their student at home and at school
    - Understanding Correia and District budgets
    - Incorporating more parent volunteers at school
    - Finding fundraisers to help support Correia
- The school provides parents of with timely information about school programs. Information about Correia Middle is distributed in the following ways:
  - Correia Middle website @ www.correiamiddle.com;
  - Weekly newsletters & School Messenger notifications;
  - Principal Chats;
  - Parent Tours;
  - Parent meetings such as Back to School Night, and Open House;
  - Informational sessions offered for parents throughout the school year in conjunction with the Point Loma cluster schools and a variety of technical and instructional topics;
- The school provides parents with an explanation of the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet.
  - During various parent meetings such as SSC, SGT, ELAC and Correia Association, parent tours, informational meetings, principal chats and individualized parent meetings, we discuss curriculum and student progress. We distribute student progress reports every six weeks in order to inform parents of their student's progress towards academic achievement. We also

encourage parents to sign up for PowerSchool so they can have timely feedback regarding their child's academic progress.

- If requested by parents, the school provides opportunities for regular meetings that allow the parents to participate in decisions relating to the education of their children.
  - Correia Middle supports students and parents by providing individualized meetings *by request* such as:
    - Parent/Teacher conferences;
    - Student Study Team Meetings;
    - 504 meetings;
    - Individualized Educational Plan

Correia Middle School engages parents in meaningful interactions with the school. The Compact supports a partnership among staff, parents, and the community to improve student academic achievement. To help reach these goals, the school has established the following practices:

The school provides parents with assistance in understanding the state's academic content standards, assessments, and how to monitor and improve the achievement of their children.

It addresses the following legally required items, as well as other items suggested by parents.

- The school's responsibility to provide high-quality curriculum and instruction
- The ways parents will be responsible for supporting their children's learning
- The importance of ongoing communication between parents and teachers through, at a minimum, annual parent-teacher conferences; frequent reports on student progress; access to staff; opportunities for parents to volunteer and participate in their child's class; and opportunities to observe classroom activities

The school provides parents with materials and training to help them work with their children to improve their children's achievement. To help reach these goals, the school has established the following practices.

- The school provides parents with assistance in understanding the State's academic content standards, assessments, and how to monitor and improve the achievement of their children. During various parent meetings such as SSC, SGT, Correia Association, principal chats, parent tours, informational meetings, and individualized parent meetings, we discuss curriculum and student progress.
  - The school provides parents with materials and training to help them work with their children to improve their children's achievement. We have various tools and materials to support parents to improve their children's achievement such as:
    - PowerSchool access to student records;
    - Student planners;
    - Daily progress reports (upon request).

- The school educates staff members about the value of parent contributions, and in how to work with parents as equal partners. We encourage having positive relationships with parents in order to best support our students.
  - Staff members are committed to returning phone calls and emails in a timely fashion;
  - We encourage parent volunteers;
  - We use digital tools to provide timely feedback regarding student progress.
- The school coordinates and integrates the parental involvement program with other programs, and conducts other activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children. We have various opportunities that we promote to support our parents such as:
  - Parent Tours;
  - New Student Orientation Meetings;
  - Principal chats;
  - Informational sessions will be offered for parents throughout the school year in conjunction with the Point Loma cluster schools on a variety of technical and instructional topics.
- The school distributes information related to school and parent programs, meetings, and other activities to parents in a format and language that the parents understand.
  - We distribute materials in English and Spanish. We also distribute materials in other languages upon request;
  - We provide translators at individualized meetings as necessary.
- The school provides support for parental involvement activities requested by parents. If parents are unaware of programs or support that we offer, we will provide them with the needed information. We believe we provide information in a number of ways so parents can learn about all the opportunities we provide for our families and students.

Correia Middle School provides opportunities for the participation of all parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students. Information and school reports are provided in a format and language that parents understand.

- We provide materials in both English and Spanish. We also provide materials in languages other than English/Spanish upon request;
- We provide translators at all parent meetings in order to provide access to all parents;
- We provide translators at individualized meetings as necessary.

This policy was adopted by Correia Middle School on October 2, 2020 and will be in effect for the period of 2020-21 school year.

#### Jonathan McDade

The school will distribute the policy to all parents of students on, or before: October 30, 2020. The general Parent Involvement Meeting for the 2020-2021schoolyear was conducted on September 24, 2020 at Curriculum Night. The draft PIP was discussed to seek input.



Correia Middle SCHOOL PLAN FOR STUDENT ACHIEVEMENT

### **APPENDIX C**

### SCHOOL PARENT COMPACT



#### SCHOOL-PARENT COMPACT

#### 2020 - 2021

# Currently, Correia Middle School is operating under COVID-19 restrictions. Everything in this School-Parent Compact is adapted to ensure participation in the virtual setting.

*Correia Middle School* distributes to parents and family members a school-parent compact. This Compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement. This Compact describes specific ways the school and families will partner to help children achieve the state's high academic standards. This Compact addresses the following legally required items, as well as other items suggested by parents and family members of students:

#### SCHOOL RESPONSIBILITIES

#### **Correia Middle School will:**

1. Provide high quality curriculum and instruction in a supportive and effective learning environment that enables participating students to meet California's student academic achievement standards as follows:

Correia Middle School offers a safe and orderly learning environment that encompasses rigorous academic standards and high expectations in citizenship for our students. Our mission statement is as follows:

The mission of Correia Middle School is to educate all students to become responsible, literate, thinking, and contributing members of society in the 21<sup>st</sup> century.

We believe a successful learning environment:

- Puts students' needs ahead of all else
- *Fosters student leadership and responsibility for learning and behavior*
- Provides a challenging, student-centered curriculum with high standards for all students
- Involves parents and community in education of students
- Teaches children to be accepting of one another

At Correia Middle School, we offer programs such as Gifted and Talented Education (GATE – Cluster and Seminar) and Special Education supports in order to meet the academic needs of all our special needs students. Our core program follows the California State Standards by implementing the Language Arts, Math, Social Studies and Science Frameworks.

Complementing our core program (Language Arts, Math, Social Studies, and Science), Correia Middle School offers a comprehensive Physical Education program. The Physical Education department focuses on cardiovascular endurance, muscular strength, flexibility and skill development. We utilize the Correia field and fitness room, multi-purpose spaces and the Peninsula YMCA gymnasium to support our students' fitness program.

Correia Middle School offers a variety of electives. Our electives include Instrumental Music,

Art, Choir, Video Production, Integrated Technology, Spanish, Associated Student Body (ASB), Yearbook, Advancement via Individual Determination (AVID), and a variety of support programs.

We have a library media center that provides students with instructional resources including digital and print instructional resources. Our library is open before and after school, as well as during lunch time five days per week.

At Correia Middle School, we encourage and advocate for parental involvement at all levels. Correia Middle School's School Site Council, School Site Governance Team, and the Correia Association meet monthly. We have an active Parent Association that fundraises in order to provide academic enrichment opportunities and extracurricular activities for all children. In order to inform parents about school events and student progress, we send weekly eblasts/School Messenger notifications, regularly update our website, and send six-week progress reports to all families. Families will have access to PowerSchool's "Parent Portal", a web-based application that will allow parents to log in and view their child's academic performance in the core subjects anytime.

You will find that Correia Middle School provides a nurturing and rigorous educational experience to meet the individual needs of our students.

# 2. Hold parent teacher conferences during which this compact will be discussed as it relates to the individual student's achievement.

Parent / Teacher Conferences will be held in October 2019.

#### 3. Provide parents with frequent reports on their student's progress.

Parents of Correia students will have access to our web-based program called "Parent Portal" to monitor grades, attendance and behavior. Parents can check our website for information regarding assignments in the core classes.

Progress Reports will be sent to parents via their child's homeroom teacher (4th Period).

Counseling Department provides daily and weekly progress reports for students with specialized contracts. Individual teachers send student progress reports at various times. Counselors schedule parent meetings when students do not meet learning targets.

#### 4. Provide parents reasonable access to staff.

- Correia Middle School has a voicemail system where parents can leave voice messages for their student's teachers and/or other staff members.
- On the Correia Middle School website (www.correiamiddle.com), staff contact information is posted including room extension numbers and email addresses. Please visit the Correia Middle School website for up to date information regarding Correia Middle School.
- Every Correia Staff member has an email address (this info can be found on our website).
- Teachers/Administrators/Counselors/Staff are available for parent conferences. Parents are encouraged to make appointments.

# 5. Provide parents opportunities to volunteer and participate in their students' classes and to observe classroom activities, as follows:

Correia Middle School welcomes parent volunteers.

- Throughout the school year, parents are given the opportunity to sign up to be a parent volunteer. A volunteer list is created.
- All volunteers must have a TB clearance and comply with district policy regarding volunteer policy.
- Parents can submit volunteer applications throughout the school year.

Correia Middle School welcomes all parents to visit our classes.

- If you are interested in visiting our classes, please call to make an appointment to visit your student's classes.
- 6. The school engages parents and family members to improve the achievement of their children in meaningful interactions with the school. This Compact supports a partnership among staff, parents and family members, and the community to improve student academic achievement. To help reach these goals, the school has established the following practices:

The school provides parents and family members with assistance in understanding the state's academic content standards, assessments, and how to monitor and improve the achievement of their children:

- Maintaining and interactive website with tutorials;
- Providing training and informational sessions throughout the year;
- Holding parent conferences with teachers, counselors, admin;
- Providing weekly communication.
- 7. The school provides parents and family members with materials and training to help them improve the achievement of their children by:
  - Distributing information electronically through eBlast;
  - Outreach from teachers and counselors;
  - Providing tutoring sessions (Study Time);
  - Providing weekly communication with opportunities.
- 8. With the assistance of parents and family members, the school educates staff members in the value of parent and family member contributions, and how to work with parents and family members as equal partners by:
  - Providing opportunities for staff and parents membership to committees and action teams;
  - Providing forums and trainings for staff and parents;
  - Trainings provided through PL Cluster Council.
- 9. The school coordinates and integrates parental involvement program with other programs, and conducts other activities, such as resource centers, to encourage and support parents and family members in more fully participating in the education of their children by:
  - Providing communication and open access to activities;
  - Provide celebrations of learning;

Correia Middle School School Parent Compact Page 4 of 4

- Seeking support and outreach through Correia Association.
- 10. The school distributes information related to school and parent programs, meetings, and other activities to parents and family members in a format and language that the parents and family members can understand through:
  - Mailings in primary language;
  - Electronic Messenger and eBlast;
  - Newsletters.
- 11. The school provides support for parent and family member involvement activities requested by parents and family members through:
  - Counseling services and support;
  - Correia Association;
  - Membership on site committees and groups;
  - Access to site facilities.
- 12. The school provides opportunities for the participation of all parents and family members, including those with limited English proficiency, disabilities, and migratory students; and that the information and school reports are provided in a format and language that parents and family members can understand through:
  - Meetings with translations services;
  - Conferences with translation services;
  - Equal access to activities at site;
  - Provide communication in a variety of forms;
  - Parent phone calls.

This Compact was adopted by Correia Middle School on October 2, 2020 and will be in effect for the period of 2020-2021 school year.

The school will distribute the Compact to all parents and family members of students participating on, or before October 30, 2020.

Fonathan McDade

Jonathan McDade October 2, 2020



**Correia Middle** SCHOOL PLAN FOR STUDENT ACHIEVEMENT

### **APPENDIX D**

### **DATA REPORTS**

Data Reports can be retrieved from <a href="https://itd.sandiegounified.org/it\_resources/research\_and\_evaluation/my\_school">https://itd.sandiegounified.org/it\_resources/research\_and\_evaluation/my\_school</a>

- ELA/Math Multi-year Demographic Summary 2015-2019
- CHKS 2018-2019
- CSPS 2018-2019

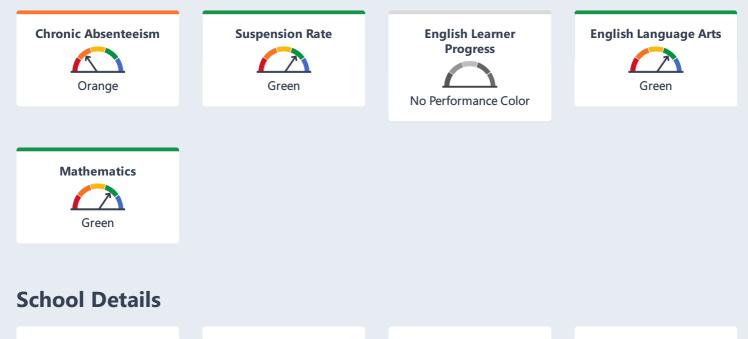
Reclassification data results can be requested from the school site.

Additional data for schools can be retrieved from the California Dashboard for 2017-2019.

\* Enrollment, participation date, ethnicity demographics, and language demographics will affect the results of data. Data is organized and reported differently amongst the data sources above.

# **Correia Middle**

Explore the performance of Correia Middle under California's Accountability System.



NAME Correia Middle ADDRESS 4302 Valeta Street San Diego, CA 92107-1510 WEBSITE http://www.correiamidd... GRADES SERVED 7-8

#### CORREIA MIDDLE

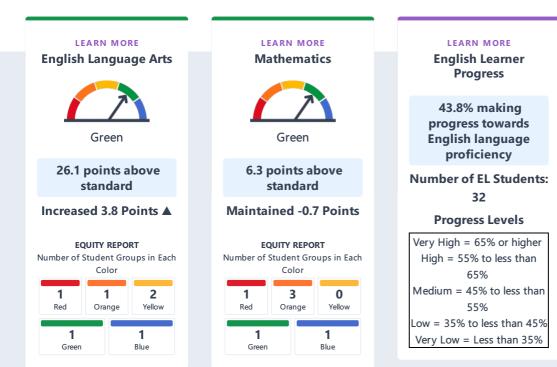
# **Student Population**

Explore information about this school's student population.



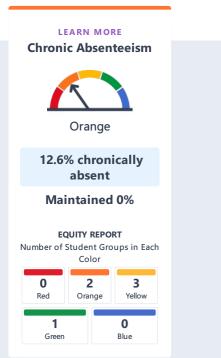
# **Academic Performance**

View Student Assessment Results and other aspects of school performance.



### CORREIA MIDDLE Academic Engagement

See information that shows how well schools are engaging students in their learning.



# CORREIA MIDDLE Conditions & Climate

View data related to how well schools are providing a healthy, safe and welcoming environment.



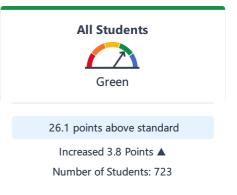
# **Academic Performance**

View student assessment results and other aspects of school performance under the California Accountability System.

### **English Language Arts**

### **All Students**

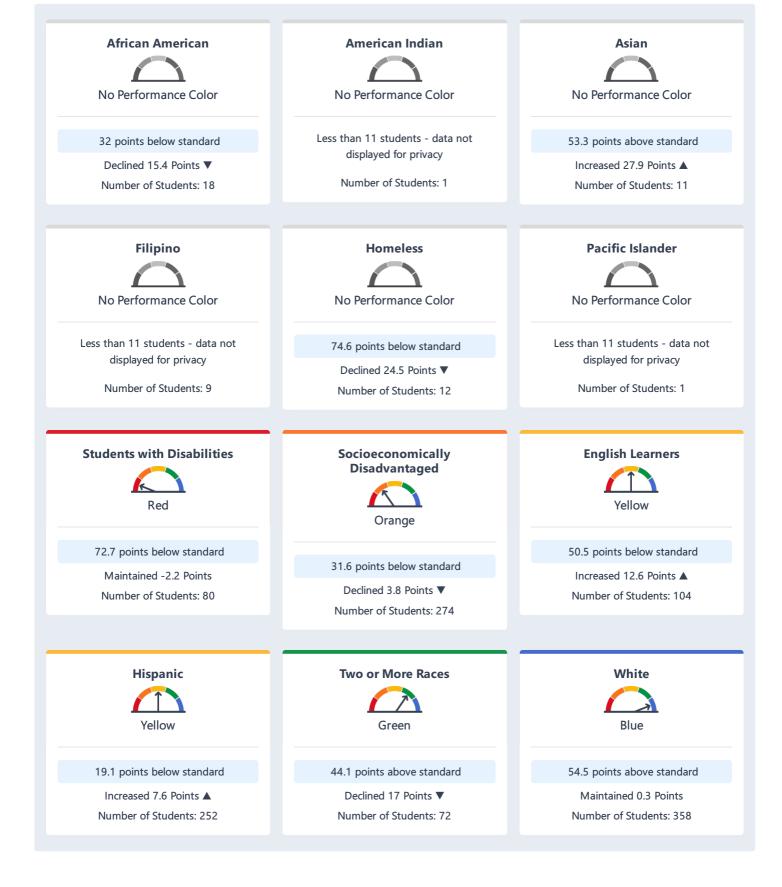
Explore how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on either the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.



### Student Group Details All Student Groups by Performance Level

**6 Total Student Groups** Red Orange Yellow Students with Disabilities **English Learners** Socioeconomically Disadvantaged Hispanic Blue No Performance Color Greer Two or More Races White African American American Indian Asian Filipino Homeless Pacific Islander

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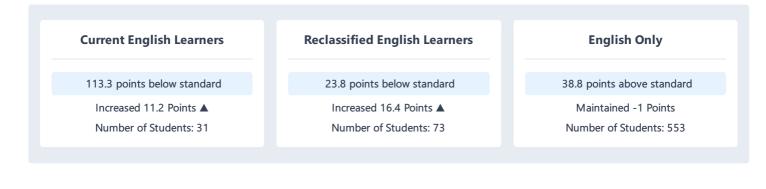
#### **Distance From Standard (English Language Arts)**

Distance from Standard measures how far, on average, students are from the lowest possible score for Standard Met. The Smarter Balanced Consortium has identified Standard Met as demonstrating the knowledge and skills necessary for students to be on track for college and career readiness at their grade level.

	2017	2018	2019
All Students	31 points above standard	22.3 points above standard	26.1 points above standard

#### **English Language Arts Data Comparisons: English Learners**

Additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in English Language Arts.



### Mathematics

### **All Students**

Explore how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance either on the Smarter Balanced Summative Assessment or the California Alternate Assessment, which is taken annually by students in grades 3–8 and grade 11.



6.3 points above standard Maintained -0.7 Points Number of Students: 721

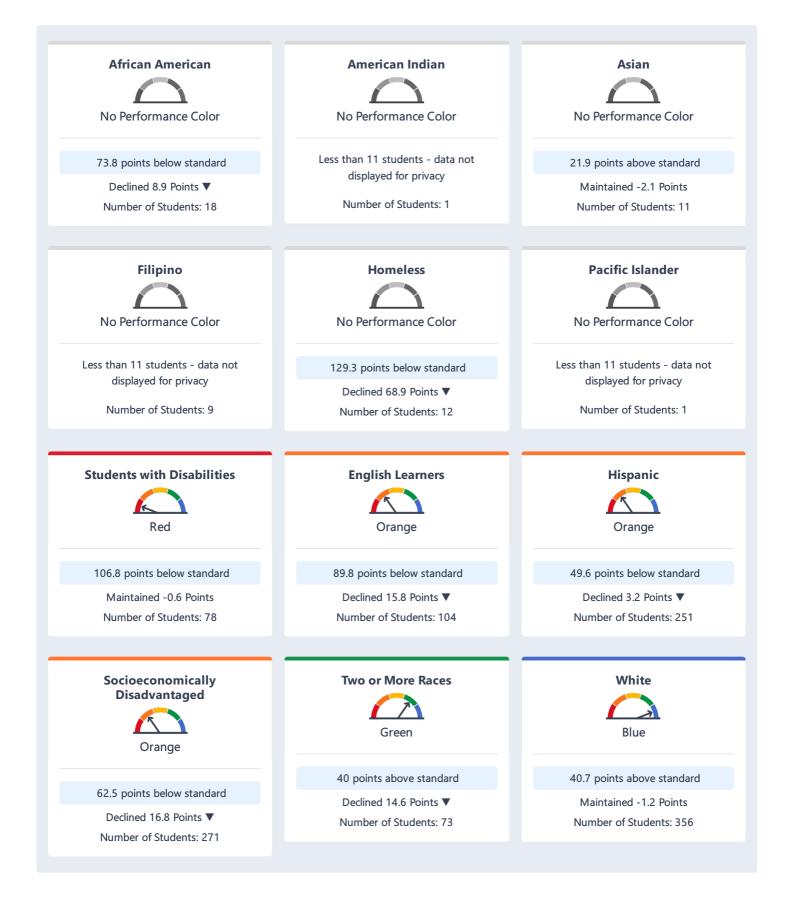
#### Student Group Details All Student Groups by Performance Level



Filipino

Homeless Pacific Islander

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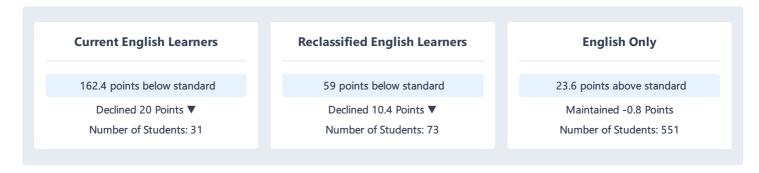
**Distance From Standard (Mathematics)** 

Distance from Standard measures how far, on average, students are from the lowest possible score for Standard Met. The Smarter Balanced Consortium has identified Standard Met as demonstrating the knowledge and skills necessary for students to be on track for college and career readiness at their grade level.

	2017	2018	2019
All Students	6.9 points above standard	7 points above standard	6.3 points above standard

#### **Mathematics Data Comparisons: English Learners**

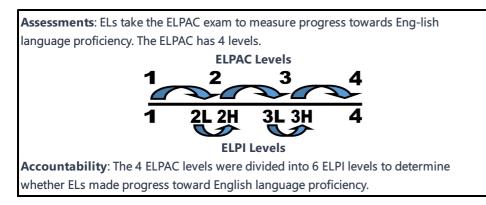
Additional information on distance from standard for current English learners, prior or Reclassified English learners, and English Only students in mathematics.



### **English Learner Progress Indicator**

### **All English Learner Students**

Explore information on the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.



#### LEARN MORE

**English Learner Progress** 

43.8% making progress towards English language proficiency

Number of EL Students: 32 Performance Level

Low

### **Student English Language Acquisition Results**

The percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

ELs Who Decreased at Least One ELPI Level	25%
ELs who Maintained ELPI Levels 1, 2L, 2H, 3L, 3H	31.2%
ELs who Maintained ELPI Level 4	3.1%
ELs Who Progressed at Least One ELPI Level	40.6%

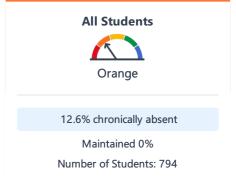
# **Academic Engagement**

View data about academic participation.

### **Chronic Absenteeism**

### **All Students**

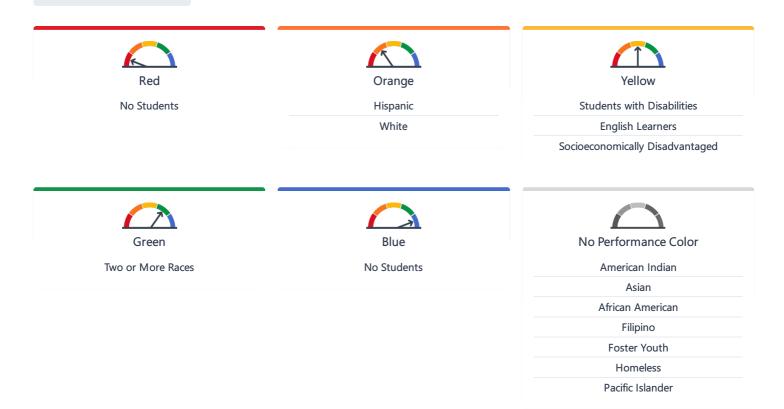
Explore information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.



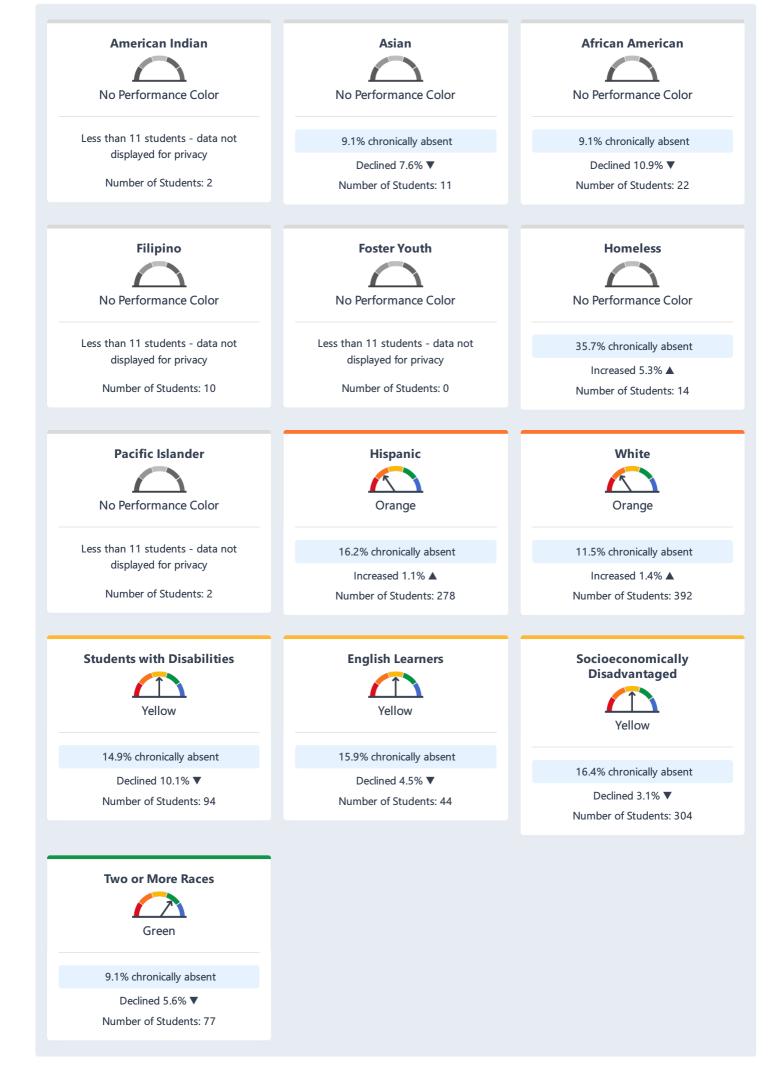
#### **Student Group Details**

All Student Groups by Performance Level

**6 Total Student Groups** 



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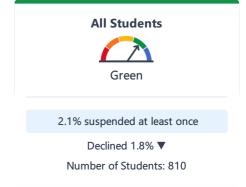
# **Conditions and Climate**

View data related to the attitudes, behaviors, and performance of students.

### **Suspension Rate**

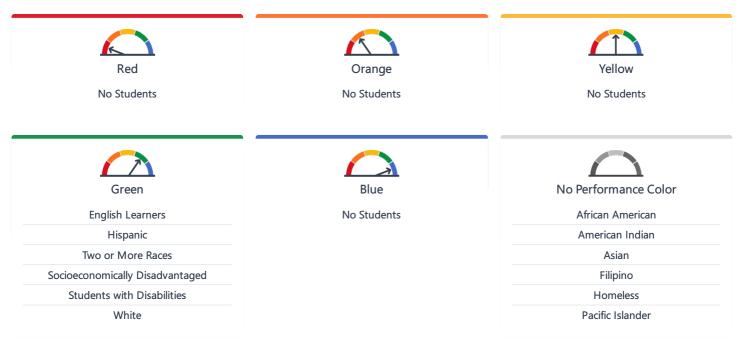
### **All Students**

Explore information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

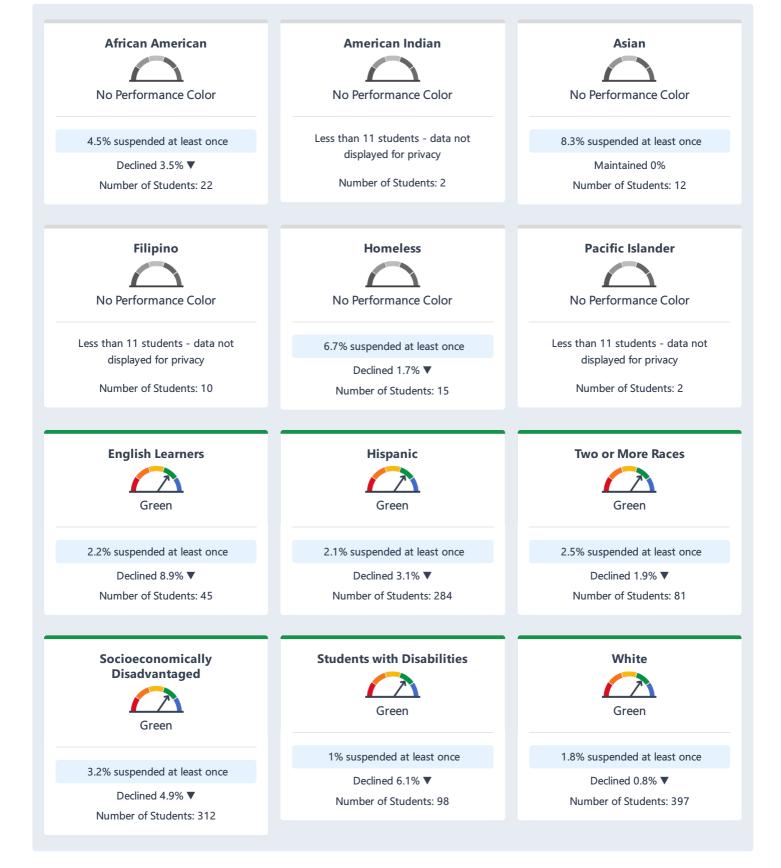


#### Student Group Details All Student Groups by Performance Level

6 Total Student Groups



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### 2015-2019 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Correia

**All Grades Combined** 

	English Language Arts 2015 2016 2017 2018 2019					Chg	From					Mathen	natics					Chg F	From					
	202	15	201	L6	201	7	201	.8	201	L9	2015	2018	20:	15	201	L6	20:	17	201	.8	201	9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	804	60.0	796	65.7	737	66.8	726	62.3	739	61.7	1.7	-0.6	801	50.3	799	51.6	738	54.6	727	55.4	739	54.7	4.4	-0.7
Female	361	70.1	374	72.2	352	74.4	327	71.6	336	69.9	-0.2	-1.7	358	53.4	374	53.7	353	57.2	329	58.4	337	55.2	1.8	-3.2
Male	443	51.7	422	60.0	385	59.7	399	54.6	403	54.8	3.1	0.2	443	47.9	425	49.6	385	52.2	398	53.0	402	54.2	6.3	1.2
African American	33	27.3	39	35.9	24	37.5	19	47.4	20	40.0	12.7	-7.4	33	18.2	39	15.4	24	20.8	19	36.8	20	15.0	-3.2	-21.8
Asian**	8	-	10	80.0	9	-	6	-	11	63.6	-	-	8	-	10	90.0	9	-	6	-	11	72.7	-	-
Filipino	8	-	3	81.0	3	-	3	-	10	80.0	-	-	8	-	3	-	3	-	2	-	10	70.0	-	-
Hispanic	304	41.4	283		252	47.2	267	39.3	260	43.1	1.7	3.8	303	31.0	284	27.5	254	34.3	268	36.9	260	33.5	2.5	-3.4
In dochin ese**	2	-	5		5	-	4	-	-	-	-	-	2	-	5	-	5	-	4	-	-	-	-	-
Native American	2	-	1		0	-	1	-	1	-	-	-	2	-	1	-	0		1	-	1	-	-	-
Pacific Islander	5	-	1		2	-	1		1	-	-	-	5	-	1	-	2		1	-	1	-	-	-
White	385	73.2	398	81.2		79.9		76.7	362		0.8	-2.7	383	65.8	399	70.2	388			67.6		67.6	1.8	0.0
Multiracial	57	80.7	56	80.4	53	71.7	65	80.0	74	68.9	-11.8	-11.1	57	63.2	57	57.9	53	58.5	65	67.7	75	72.0	8.8	4.3
English Learner	73	1.4	44	0.0	31	3.2	29	3.4	33	6.1	4.7	2.7	73	1.4	45	4.4	33	9.1	30	10.0	35	5.7	4.3	-4.3
English-Speaking	731	65.8	752	69.5	706	69.5	697	64.7	706	64.3	-1.5	-0.4	728	55.2	754	54.4	705	56.7	697	57.4	704	57.1	1.9	-0.3
Reclassified <sup>+</sup>	121	43.8	122	45.1	125	46.4	107	36.4	106	48.1	4.3	11.7	121	34.7	122	27.9	125	36.0	107	39.3	106	35.8	1.1	-3.5
Initially Eng. Speaking	610	70.2	630	74.3	581	74.5	590	69.8	600	67.2	-3.0	-2.6	607	59.3	632	59.5	580	61.2	590	60.7	598	60.9	1.6	0.2
Econ. Disadv.*	336	41.4	355	46.5	279	50.9	289	41.5	280	39.6	-1.8	-1.9	336	33.0	356	30.9	280	36.1	288	37.2	278	29.5	-3.5	-7.7
Non-Econ. Disadv.	468	73.3	441	81.2	458	76.4	437	76.0	459	75.2	1.9	-0.8	465	62.8	443	68.2	458	65.9	439	67.4	461	69.8	7.0	2.4
Gifted	324	82.7	320	85.6	333	86.8	309	82.5	302	82.5	-0.2	0.0	323	78.6	321	76.3	333	80.2	310	78.4	301	78.7	0.1	0.3
Not Gifted	480	44.6	476	52.3	404	50.2	417	47.2	437	47.4	2.8	0.2	478	31.2	478	34.9	405	33.6	417	38.4	438	38.1	6.9	-0.3
With Disabilities	67	13.4	73	23.3	62	17.7	66	25.8	77	18.2	4.8	-7.6	67	9.0	73	21.9	61	19.7	66	22.7	75	17.3	8.3	-5.4
WO Disabilities	737	64.2	723	70.0	675	71.3	660	65.9	662	66.8	2.6	0.9	734	54.1	726	54.5	677	57.8	661	58.7	664	58.9	4.8	0.2
Homeless	27	33.3	15	46.7	10	80.0	7	-	12	8.3	-25.0	-	27	33.3	15	26.7	11	36.4	7	-	12	8.3	-25.0	-
Foster	2	-	3	50.0	0	-	0	-	0	-	-	-	2	-	3	-	0	-	0	-	0	-	-	-
Military	79	58.2	96	54.2	67	59.7	74	64.9	77	61.0	2.8	-3.9	79	46.8	95	41.1	67	46.3	73	46.6	78	50.0	3.2	3.4

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.

\*\* Beginning in 2019, Indochinese is included in the Asian ethnic group.



### 2015-2019 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Correia

Grade 7

				Engl	ish Lang	uage A	Arts				Chg	From					Mathen	natics					Chg I	From
	20	15	201	.6	201	7	201	.8	201	19	2015	2018	201	15	201	L6	201	L7	201	.8	201	.9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	407	60.2	384	69.5	352	67.3	385	65.2	376	66.2	6.0	1.0	405	49.1	384	57.6	353	58.1	387	60.7	379	56.7	7.6	-4.0
Female	180	70.0	196	75.0	156	76.9	180	75.0	168	68.5	-1.5	-6.5	178	48.3	196	56.6	157	60.5	181	64.6	169	52.1	3.8	-12.5
Male	227	52.4	188	63.8	196	59.7	205	56.6	208	64.4	12.0	7.8	227	49.8	188	58.5	196	56.1	206	57.3	210	60.5	10.7	3.2
African American	23	30.4	15	33.3	12	58.3	11	45.5	13	38.5	8.1	-7.0	23	17.4	15	20.0	12	25.0	11	45.5	13	15.4	-2.0	-30.1
Asian**	4	-	7	80.0	3	-	2	-	6	-	-	-	4	-	7	-	3	-	2	-	6	-	-	-
Filipino	3	-	1	81.0	1	-	1	-	7	-	-	-	3	-	1	-	1	-	1	-	7	-	-	-
Hispanic	151	40.4	128	49.2	121	47.9	140	47.1	126	47.6	7.2	0.5	150	26.0	128	32.8	122	38.5	140	42.9	127	34.6	8.6	-8.3
In dochin ese**	2	-	3	83.6	2	-	3	-	-	-	-	-	2	-	3	-	2	-	3	-	-	-	-	-
Native American	1	-	0	64.7	0	-	1	-	1	-	-	-	1	-	0	-	0	-	1	-	1	-	-	-
Pacific Islander	1	-	0	6.3	2	-	0	-	1	-	-	-	1	-	0	-	2	-	0	-	1	-	-	-
White	188	75.5	202	83.7	186	79.0	186	77.4	187	80.2	4.7	2.8	187	69.5	202	75.2	186	72.0	188	71.8	188	71.3	1.8	-0.5
Multiracial	34	76.5	28	82.1	25	72.0	41	78.0	35	65.7	-10.8	-12.3	34	55.9	28	53.6	25	72.0	41	70.7	36	72.2	16.3	1.5
English Learner	37	0.0	16	0.0	17	5.9	15	6.7	20	5.0	5.0	-1.7	37	0.0	16	6.3	18	11.1	16	18.8	21	0.0	0.0	-18.8
English-Speaking	370	66.2	368	72.6	335	70.4	370	67.6	356	69.7	3.5	2.1	368	54.1	368	59.8	335	60.6	371	62.5	358	60.1	6.0	-2.4
Reclassified <sup>†</sup>	53	41.5	65	52.3	51	47.1	51	43.1	53	54.7	13.2	11.6	53	24.5	65	36.9	51	41.2	51	47.1	53	39.6	15.1	-7.5
Initially Eng. Speaking	317	70.3	303	76.9	284	74.6	319	71.5	303	72.3	2.0	0.8	315	59.0	303	64.7	284	64.1	320	65.0	305	63.6	4.6	-1.4
Econ. Disadv.*	180	38.3	163	51.5	129	52.7	152	44.7	144	45.1	6.8	0.4	180	30.0	163	36.2	130	40.0	153	41.8	144	31.3	1.3	-10.5
Non-Econ. Disadv.	227	77.5	221	82.8	223	75.8	233	78.5	232	79.3	1.8	0.8	225	64.4	221	73.3	223	68.6	234	73.1	235	72.3	7.9	-0.8
Gifted	166	80.7	159	85.5	169	87.0	157	83.4	149	89.3	8.6	5.9	165	75.2	159	81.1	169	84.6	158	81.0	149	85.9	10.7	4.9
Not Gifted	241	46.1	225	58.2	183	49.2	228	52.6	227	51.1	5.0	-1.5	240	31.3	225	40.9	184	33.7	229	46.7	230	37.8	6.5	-8.9
With Disabilities	35	11.4	34	26.5	23	26.1	39	25.6	41	17.1	5.7	-8.5	35	8.6	34	29.4	23	17.4	39	28.2	41	12.2	3.6	-16.0
WO Disabilities	372	64.8	350	73.7	329	70.2	346	69.7	335	72.2	7.4	2.5	370	53.0	350	60.3	330	60.9	348	64.4	338	62.1	9.1	-2.3
Homeless	15	40.0	4	46.7	5	-	3	-	12	8.3	-31.7	-	15	33.3	4	-	6	-	3	-	12	8.3	-25.0	-
Foster	2	-	0	50.0	0	-	0	-	0	-	-	-	2	-	0	-	0	-	0	-	0	-	-	-
Military	48	56.3	43	62.8	36	63.9	44	68.2	46	63.0	6.7	-5.2	48	47.9	42	42.9	36	38.9	44	52.3	47	53.2	5.3	0.9

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.

\*\* Beginning in 2019, Indochinese is included in the Asian ethnic group.



### 2015-2019 California Smarter Balanced Summative Test Results Percentage of Students Meeting or Exceeding Standard by Grade Level Correia

Grade 8

				Eng	ish Lang	uage A	Arts				Chg	From					Mathen	natics					Chg I	From
	20	15	201	-	201	.7	201	8	201	19	2015	2018	203	15	201	L6	201	17	201	.8	201	.9	2015	2018
Student Group	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%	Ν	%	Ν	%	Ν	%	Ν	%	Ν	%	%	%
Total	397	59.7	412	62.1	385	66.2	341	58.9	363	57.0	-2.7	-1.9	396	51.5	415	46.0	385	51.4	340	49.4	360	52.5	1.0	3.1
Female	181	70.2	178	69.1	196	72.4	147	67.3	168	71.4	1.2	4.1	180	58.3	178	50.6	196	54.6	148	50.7	168	58.3	0.0	7.6
Male	216	50.9	234	56.8	189	59.8	194	52.6	195	44.6	-6.3	-8.0	216	45.8	237	42.6	189	48.1	192	48.4	192	47.4	1.6	-1.0
African American	10	20.0	24	37.5	12	16.7	8	-	7	-	-	-	10	20.0	24	12.5	12	16.7	8	-	7	-	-	-
Asian**	4	-	3	80.0	6	-	4	-	5	-	-	-	4	-	3	-	6	-	4	-	5	-	-	-
Filipino	5	-		81.0	2	-	2	-	3	-	-	-	5	-	2	-	2	-	1	-	3	-	-	-
Hispanic	153	42.5	155	41.3	131	46.6	127	30.7	134	38.8	-3.7	8.1	153	35.9	156	23.1	132	30.3	128	30.5	133	32.3	-3.6	1.8
In dochin ese**	0	-	2		3	-	1	-	-	-	-	-	0	-	2	-	3	-	1	-	-	-	-	-
Native American	1	-		64.7	0	-	0	-	0	-	-	-	1	-	1	-	0	-	0	-	0	-	-	-
Pacific Islander	4	-	1		0	-	1		0	-	-	-	4	-	1	-	0		1	-	0	-	-	-
White	197	71.1	196	78.6	203	80.8		75.9	175	67.4	-3.7	-8.5	196	62.2	197	65.0		66.3			173	63.6	1.4	0.6
Multiracial	23	87.0	28	78.6	28	71.4	24	83.3	39	71.8	-15.2	-11.5	23	73.9	29	62.1	28	46.4	24	62.5	39	71.8	-2.1	9.3
English Learner	36	2.8	28	0.0	14	0.0	14	0.0	13	7.7	4.9	7.7	36	2.8	29	3.4	15	6.7	14	0.0	14	14.3	11.5	14.3
English-Speaking	361	65.4	384	66.7	371	68.7	327	61.5	350	58.9	-6.5	-2.6	360	56.4	386	49.2	370	53.2	326	51.5	346	54.0	-2.4	2.5
Reclassified <sup>†</sup>	68	45.6	57	36.8	74	45.9		30.4	53	41.5	-4.1	11.1	68	42.6	57	17.5	74	32.4	56	32.1	53	32.1	-10.5	0.0
Initially Eng. Speaking	293	70.0	327	71.9	297	74.4	271	67.9	297	62.0	-8.0	-5.9	292	59.6	329	54.7	296	58.4	270	55.6	293	58.0	-1.6	2.4
Econ. Disadv.*	156	44.9	192	42.2	150	49.3	137	38.0	136	33.8	-11.1	-4.2	156	36.5	193	26.4	150	32.7	135	31.9	134	27.6	-8.9	-4.3
Non-Econ. Disadv.	241	69.3	220	79.5	235	77.0	204	73.0	227	70.9	1.6	-2.1	240	61.3	222	63.1	235	63.4	205	61.0	226	67.3	6.0	6.3
Gifted	158	84.8	161	85.7	164	86.6	152	81.6	153	75.8	-9.0	-5.8	158	82.3	162	71.6	164	75.6	152	75.7	152	71.7	-10.6	-4.0
Not Gifted	239	43.1	251	47.0	221	51.1	189	40.7	210	43.3	0.2	2.6	238	31.1	253	29.6	221	33.5	188	28.2	208	38.5	7.4	10.3
With Disabilities	32	15.6	39	20.5	39	12.8	27	25.9	36	19.4	3.8	-6.5	32	9.4	39	15.4	38	21.1	27	14.8	34	23.5	14.1	8.7
WO Disabilities	365	63.6	373	66.5	346	72.3	314	61.8	327	61.2	-2.4	-0.6	364	55.2	376	49.2	347	54.8	313	52.4	326	55.5	0.3	3.1
Homeless	12	25.0	11	36.4	5	-	4	-	7	-	-	-	12	33.3	11	36.4	5	-	4	-	7	-	-	-
Foster	0	-	0	50.0	0	-	0	-	0	-	-	-	0	-	0	-	0	-	0	-	0	-	-	-
Military	31	61.3	53	47.2	31	54.8	30	60.0	31	58.1	-3.2	-1.9	31	45.2	53	39.6	31	54.8	29	37.9	31	45.2	0.0	7.3

\* In Provision 2 schools, only students who meet free or reduced-price meal eligibility criteria are counted as economically disadvantaged.

+ All students redesignated during the school year from English learner to reclassified fluent English proficient are counted here as fluent English speaking.

\*\* Beginning in 2019, Indochinese is included in the Asian ethnic group.



**Correia Middle** SCHOOL PLAN FOR STUDENT ACHIEVEMENT

## **APPENDIX E**

# 2019-20 SPSA EVALUATION OF LCFF FUNDED ACTIONS AND ACTIVITIES

San Diego Unified SCHOOL DISTRICT Correia Middle SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES

### SCHOOL NAME: CORREIA MIDDLE SPSA EVALUATION OF LCFF FUNDED ACTIONS/ACTIVITIES: 09800 SCHOOL YEAR: 2019-20

### **Goal 1 - Safe, Collaborative and Inclusive Culture**

**Strategy/Activity 1** 

#### \*Strategy/Activity – Description

Correia's counseling will work with support staff (OTBS tech) to provide outreach to families (at school and through home visits) to increase participation at school, and will utilize Thrively to enhance intrinsic drive for students composing target subgroups. Correia's Special Ed teachers and ALD teachers will attend trainings on how to provide more access to the learning environment for students with disabilities and English learners. Real world learning opportunities through field trips to increase motivation, participation and engagement in school.

### \*Proposed Expenditures for this Strategy/Activity

#### Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Description:</u>

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) &	working	Modification based on
					why?	(ineffective) & why?	evaluation results.
Counselor Hrly		\$1,220.20	09800-1260	Extended counseling time for attendance and socio-emotional support and outreach.	Support was effective in providing outreach to students.	Counselors were available, but few students advocated for support. Need a tool open to students, parents	Creation of Student Support Request
Tech Professional OTBS Hrly		\$653.95	09800-2455	Support counselors with attendance and student outreach.	Highly effective in providing support and outreach for attendanceprimar	Communication struggles with disconnected numbers and	Updating all numbers and creating email lists



				ily in translation	disabled emails, or	for better
				services.	blocking numbers	communication.
					and emails.	
Interprogram	\$2,000.00	09800-5735	Relevant field	Great incentive to	Due to COVID,	Possible need to
Svcs/Field Trip			trips to increase	increase	scheduled field trips	redirect funds due
			engagement in	engagement.	had to be cancelled.	to COVID
			school and	Grants funds		restrictions.
			programs.	supplemented		Possible use would
			1 0	availability of field		be assemblies.
				tripsserved MKU,		
				AVID, ALD, etc.		

Note/Reminders (optional):

Due to COVID-29, activities we put on hold during 2019-2020. As we resume online learning in 2020-2021, our newly formed PBIS and Equity teams are looking at creating ways to engage students in meaningful activities. In addition, the formation of Correia Connect will enable all students to receive communications.



#### **Goal 2 - English Language Arts** Strategy/Activity 1 \*Strategy/Activity – Description When we established these goals we wanted the goals to be achievable and specific. We want to increase the achievement in reading and writing with each of our subgroups. We will: - Enhance meaningful participation in English through culturally relevant practices and pedagogy align to "How People Learn"; Develop team/collective classroom practices to increase access for all learners; Develop, revise, enhance literacy units through the alignment of learning targets (standards-based, lesson design, and formative assessments; Differentiate instruction to target the needs of English learners and students with disabilities; Create summative assessments and provide feedback by grade level in English to monitor progress throughout the year; Provide extended learning support; Build capacity through professional learning opportunities for teacher leaders; PLC time for "4 questions approach", student monitoring, and planning of next steps. \*Proposed Expenditures for this Strategy/Activity Analysis: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description: Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal. **Funding Source** What is working Proposed FTE **Estimated Cost Modification** Rationale What is not **Expenditures** (effective) & working based on why? (ineffective) & evaluation whv? results. Classroom \$4,880.80 09800-1157 Extended learning Pre-COVID, funds A large portion of Extended learning Teacher Hrly time for students were utilized to funds were not time will be utilized due to developed and in target support extended learning time and subgroups and COVID. Second utilized for students monitoring of semester support needing support students needing student progress. was planned, but and/or recovery support. English teacher due to need to between Quarters. supported decrease screen In addition, "Homework Club" time extended planning time will support the and English learning time was condensing of teachers offered not offered. curriculum aligned



				after school		to manageable student outcomes.
Prof&Curriclm	\$6,101.00	09800-1192	PLC planning	tutoring. PLC release time	PLC release time cut	
Dev Vist Tchr	\$0,101.00	09800-1192	1 0	conducted in the	short, especially	for release time in
Dev vist i cili			time to develop units and lessons,	first semester and	with LCFF.	COVID-19 model.
			differentiate to	pre-first day.	Supplemental	Primary focus will
				Integration of new	discretionary funds	
			meet learning	curriculum. In		and co-planning for
			needs, and to	addition, Capacity	funds mostly	gen ed teachers and
			monitor student	Builder worked with	•	Ed Specialists.
			progress focusing	district and brought		Eu Specialists.
			on target	back info for site		
			subgroups.	team.		
Non Clsrm Tchr	\$3,660.60	09800-1957	Out of classroom	Non Classroom	With decreasing	Decrease funds in
Hrly	40,000,000	0,000 1,01	support for	hourly utilized for	population of ELs	this area or redirect
			English learners	, support of ELs and	• •	funds to support
			and "off-track"	testing. Funds used		student
			students.	to support EL	funds supported	monitoringie.
			50000000	population and	goal, but were not	Testing,
				supporting SWD	needed.	compliance, etc.
Library Books	\$500.00	09800-4201	Increase access to	Funds utilized to	Effective in	Possibly look at
-			culturally relevant	purchase books and	supporting student	increasing
			materials	update holdings.	interests.	electronic resources
			matching students			and move monies
			with text.			to electronic
						subscriptions.
Supplies	\$10,886.45	09800-4301	Instructional	Funds utilized to	Second semester	Ensure materials
			materials to	support students in		are purchased to
			increase access for		short due to COVID.	11 1 0
			"at-risk' students.	classesstudy skills,		and activities in
				ALD, AVID, etc.		advance. Send
				Supplies supplied		survey to assess
				under FAPE to		classroom and
				support student		student need.
				learning.		



Travel Conference	\$3,000.00	09800-5207	Conference fees	Teachers relied on	Major obstacles:	Monies will be
			for lead teachers	County offerings	<ul> <li>Scheduling</li> </ul>	redirected in other
			to build capacity	and did not	<ul> <li>Offerings</li> </ul>	areas to support
			for providing	participate in	aligned to	student learning.
			increased access	conferences as in	foci	
			to curriculum for	the past.	<ul> <li>Travel</li> </ul>	
			target subgroups.		concerns	
					<ul> <li>COVID-19</li> </ul>	
License And Fees	\$1,000.00	09800-5842	License to	Used heavily to	COVID presented	Redirect more
			electronic	support teaching	increased need in	funds into this
			resources	and learning and	digital pathways	strategy!
			supporting target	access to standards.	and alignment of	
			populations with		LMS tools.	
			meeting learning			
			targets.			
Interprogram	\$1,000.00	09800-5733	Copying of units	Effective- Copying	Due to COVID and	Make hard copies
Svcs/Paper			and materials to	of materials to	redirection to	available for
			increase access to	support student	online resources	students to
			proficiency for	learning in all	left \$\$ in the spring.	decrease screen
			target subgroups.	content areas.	In addition, access	time. Possible
					to sites became	redirection of funds
					major barrier.	to electronic
						resources.
Lease of	\$5,000.00	09800-5614	Copying of units	Effective- Copying	Due to COVID and	Make hard copies
Printer/Duplicator			and materials to	of materials to	redirection to	available for
			increase access to	support student	online resources	students to
			proficiency for	learning in all	left \$\$ in the spring.	decrease screen
			target subgroups.	content areas.	In addition, access	time. Possible
					to sites became	redirection of funds
					major barrier.	to electronic
Note/Reminders (optional):						resources.



#### Goal 3 - Mathematics **Strategy/Activity 1** \*Strategy/Activity - Description When we established these goals we wanted the goals to be achievable and specific. We want to increase the achievement in reading and writing with each of our subgroups. We will: - Enhance meaningful participation in Mathematics through culturally relevant practices, enhanced mathematics strategies, and pedagogy align to "How People Learn": - Develop team/collective classroom practices to increase access for all learners; Develop, revise, enhance mathematics units through the alignment of learning targets (standards-based, lesson design, and formative assessments; Differentiate instruction to target the needs of English learners and students with disabilities: Create summative assessments and provide feedback by grade level in Mathematics to monitor progress throughout the year; Provide extended learning support; Build capacity through professional learning opportunities for teacher leaders; PLC time for "4 questions approach", student monitoring, and planning of next steps. \*Proposed Expenditures for this Strategy/Activity Analysis: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description: Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal. FTE Proposed **Estimated Cost Funding Source** Rationale What is working What is not **Modification Expenditures** (effective) & working based on (ineffective) & why? evaluation whv? results. Classroom Extended learning Extended learning 09800-1157 Pre-COVID, funds A large portion of time will be Teacher Hrly time supporting were utilized to funds were not "at-risk" students. support extended utilized due to developed and learning time and utilized for students COVID. Second especially target subgroups, in monitoring of semester support needing support was planned, but and/or recovery student progress. reaching English teacher due to need to between Quarters. proficiency. supported decrease screen

time extended

learning time was not offered.

"Homework Club"

and English

teachers offered



				after school tutoring.		
Interprogram	 	09800-5733	Copying for	Effective- Copying	Due to COVID and	Make hard copies
Svcs/Paper			increased access	of materials to	redirection to	available for
			to curriculum and	support student	online resources	students to
			supports.	learning in all	left \$\$ in the spring.	decrease screen
				content areas.	In addition, access	time. Possible
					to sites became	redirection of funds
					major barrier.	to electronic
						resources.
Lease of	 	09800-5614	Copying for	Effective- Copying	Due to COVID and	Make hard copies
Printer/Duplicator			increased access	of materials to	redirection to	available for
			to curriculum and	support student	online resources	students to
			supports.	learning in all	left \$\$ in the spring.	decrease screen
				content areas.	In addition, access	time. Possible
					to sites became	redirection of funds
					major barrier.	to electronic
						resources.
Prof&Curriclm	 	09800-1192	PLC planning	PLC release time	PLC release time cut	
Dev Vist Tchr			time to develop,	conducted in the	short, especially	for release time in
			revise, enhance	first semester and	with LCFF.	COVID-19 model.
			units and to	pre-first day.	Supplemental	Primary focus will
			monitor student	Integration of new	discretionary funds	be integrated ELD
			progress focusing	curriculum. In		and co-planning for
			on target	addition, Math		gen ed teachers and
			subgroups.	team worked with	unused.	Ed Specialists.
				district to look at		
				Enhance curriculum		
				moves.		
Supplies	 	09800-4301	Instructional	Funds utilized to	Second semester	Ensure materials
			materials to	support students in		are purchased to
			increase access for		short due to COVID.	support programs
			"at-risk' students.	classesstudy skills,		and activities in
				ALD, AVID, etc.		advance. Send
				Supplies supplied		survey to assess
				under FAPE to		



				support student learning.		classroom and student need.
Travel Conference		 09800-5207	professional development conferences	Teachers relied on County offerings and did not participate in conferences as in the past. District offerings with Enhanced Curriculum became focus.	Major obstacles: • Scheduling • Offerings aligned to foci • Travel concerns • COVID-19	Monies will be redirected in other areas to support student learning.
Note/Reminders (or	otional):			Tocus.		



### **Goal 4- English Learners**

#### Strategy/Activity 1

#### \*Strategy/Activity - Description

Increased focus on the needs of English learners will be address through the strategy. This includes professional development/training to increase knowledge of ELD standards and best practices pedagogy supporting English learners. PLC time will address considerations for English learners through differentiated supports in lesson design and monitoring of growth towards learning targets. Increased learning time from classroom teachers and non-classroom supports in core English and Math classrooms and ALD sections. Target SDAIE strategies will be used and implemented in core classrooms.

### \*Proposed Expenditures for this Strategy/Activity

Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Description:</u>

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	working (ineffective) & why?	Modification based on evaluation results.
Non Clsrm Tchr			09800-1957	Out of classroom	Non Classroom	With decreasing	Decrease funds in
Hrly				support for	hourly utilized for	• •	this area or redirect
				English learners	support of ELs and		funds to support
				and "off-track"	testing. Funds used		student
				students.	to support EL	funds supported	monitoringie.
					population and	goal, but were not	Testing,
					supporting SWD	needed.	compliance, etc.
Classroom			09800-1157	Extended learning	Pre-COVID, funds	A large portion of	Extended learning
Teacher Hrly				time for English	were utilized to	funds were not	time will be
				learners	support extended	utilized due to	developed and
				supporting	learning time and	COVID. Second	utilized for students
				proficiency	monitoring of	semester support	needing support
				toward learning	student progress.	was planned, but	and/or recovery
				targets.	English teacher	due to need to	between Quarters.
				U	supported	decrease screen	In addition,
					"Homework Club"	time extended	planning time will
					and English	learning time was	support the
					teachers offered	not offered.	condensing of



				after school		curriculum aligned
				tutoring. Utilize PLC		to manageable
				time with District		student outcomes
				Resource Teacher.		
Library Books	 	09800-4201	Increased access	Funds utilized to	Effective in	Possibly look at
			to leveled text to	purchase books and	supporting student	increasing
			promote language	update holdings.	interests.	electronic resource
			acquisition.	Culturally Relevant		and move monies
				Resources.		to electronic
						subscriptions.
						Increase holding is
						other languages
						including
						Portuguese.
Prof&Curriclm	 	09800-1192	· · · · · · · · · · · · · · · · · · ·		PLC release time cut	
Dev Vist Tchr					, , ,	for release time in
			attainable learning		with LCFF.	COVID-19 model.
			target for English	pre-first day.	Supplemental	Primary focus will
				Integration of new	discretionary funds	be integrated ELD
				curriculum. In	used first which left	and co-planning for
			proficiency of	addition, Capacity	funds mostly	gen ed teachers and
			standards and	Builder worked with	unused.	Ed Specialists with
			language	district and brought		large population of
			90011101f10n	back info for site		students dually
				team regarding ALD		identified.
				and dELD.		
						Planning time for
						PD on Integrated
						ELD.

Build ELAC and representation for Latino families. Offer meetings (possibly multiple) to ensure participation...many virtual tools can support.



### **Goal 5 - Students with Disabilities**

#### Strategy/Activity 1

#### \*Strategy/Activity - Description

This strategy will focus on the learning needs of students with disabilities. Case managers and general education teachers will work in collaboration through common planning time (PLC) to develop attainable learning targets through the universal design for learning process...including goal setting, pedagogical methods, and supports. This strategy will focus on PLC planning time, extending learning opportunities (classroom and non-classroom), and professional growth opportunities.

\*Proposed Expenditures for this Strategy/Activity

<u>Analysis:</u> Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. <u>Description:</u>

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Classroom			09800-1157	Extended learning	Pre-COVID, funds	A large portion of	Extended learning
Teacher Hrly				time for students	were utilized to	funds were not	time will be
				with disabilities.	support extended	utilized due to	developed and
					learning time and	COVID. Second	utilized for students
					monitoring of	semester support	needing support
					student progress.	was planned, but	and/or recovery
					Development of	due to need to	between Quarters.
					Hotsheets to	decrease screen	In addition,
					communicate with	time extended	planning time will
					Gen Ed teachers on	learning time was	support the
					student services	not offered. Finding	condensing of
					and needs.	planning time	curriculum aligned
						between Ed	to manageable
						Specialists and Gen	student outcomes.
						Ed teachers.	Increase time
							available to Ed
							Specialist to



License And Fees	 	09800-5842	Electronic	Used heavily to	COVID presented	collaborate with Gen Ed teachers. Redirect more
Electise 7 and 1 ces		07000 5042	resources	support teaching	increased need in	funds into this
			supporting	and learning and	digital pathways	strategy! Assess
			learning targets.	access to standards	and alignment of	need and programs
				in differentiated	LMS tools and tools	to support need.
				settingStudy Skills		
					remediation and	
					supportMoby	
		00000 1057	<b>F</b> ( 1.11 '		Max.	
Non Clsrm Tchr	 	09800-1957	Extended learning	Non Classroom hourly utilized for	With decreasing population of ELs	Decrease funds in this area or redirect
Hrly			support from non- classroom teacher		due to	funds to support
			support in meeting		reclassification,	student
			learning targets.	SWD to look at	funds supported	monitoringie.
			icarining targets.	alternative	goal, but were not	Testing,
				reclassification.	needed. Also,	compliance,
				Funds used to	collaboration time	reclassification, etc.
				support EL	is paramount.	
				population and	Scheduling	
				supporting SWD	becomes issue.	
Prof&Curriclm	 	09800-1192	Co-planning time		PLC release time cut	
Dev Vist Tchr			for case managers		· · · ·	for release time in
			and gen ed	first semester and		COVID-19 model.
				pre-first day.		Increase focus on
			PLC planning	Development of Hot		collaborative time
			process.	-	used first which left	
				••	funds mostly	teachers and Ed
				Cluster-wide model.	unused.	Specialists.
Travel Conference	 	09800-5207	Conference fees	Teachers relied on	Major obstacles:	Monies will be
			for UDL training	County offerings and did not	Scheduling	redirected in other



	Correia Middle Sl	PSA EVALUATION		O ACTIONS/ACT	IVITIES	
			and supports for SWD.	participate in conferences as in the past. EOY Special Ed training with Villa and Thousand	<ul> <li>Offerings aligned to foci</li> <li>Travel concerns</li> <li>COVID-19</li> </ul>	areas for Onlin options.
ote/Reminders (op	tional):					



#### **Goal 6 - Family Engagement** Strategy/Activity 1 \*Strategy/Activity - Description Strategy will focus on including participation of families in the learning process. This will include increasing communication in primary languages (electronically and in person), support services, outreach, and increasing parent involvement in celebrating learning. Activities will include OTBS support for translation services, counseling support and outreach, material development, parent trainings, and mailings. \*Proposed Expenditures for this Strategy/Activity Analysis: Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description: Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal. FTE **Estimated Cost** What is working What is not **Modification** Proposed **Funding Source Rationale Expenditures** (effective) & working based on whv? (ineffective) & evaluation why? results. \$200.00 Postage for Postage Expense Effective...used 09800-5920 Need more monies Move to electronic mailing of within the first few and constant communications. notifications. months of school update of Use mailings as backup and addresses. documentation. 09800-1260 Effective- constant Counselor Hrly Counseling time 1.5 Counselors is 2.0 allocation by district supports for outreach and communication and challenging at access of middle school. goals. Online support. Hourly is great, but communication counselors is does not cover the needed to ensure paramount. need. student engagement and open door for parents. Interprogram 09800-5733 Copying for **Effective- Mailings** With COVID-19 we Decrease amount of Svcs/Paper mailings and and distributions saw major issue hard paper training materials. for students to communicating distributions and enhance home with parents via rely on electronic email...due to wide school resources.



				I	1	1
				communication. In	variety of reasons.	
				addition, keeps	Hard copies were	
				parents informed of	not sufficient in the	
				progress.	COVID	
Lease of	 	09800-5614	Copying for	Effective- Used	Due to COVID,	Decrease amount of
Printer/Duplicator			mailings and	primarily for	move to electronic	hard paper
			training materials.	distributions and	distributions was	distributions and
			0	mailingsprogress	concern. Heavily	rely on electronic
				reports,	reliant of paper!	resources.
				notifications, etc.		
Supplies	 	09800-4301	Materials for	Effective- Utilized	Shift to supporting	Survey parent need
			parent training and	materials for	teaching and	for home and
			outreach.	presentations and	learning in the	provide supplies.
				outreach, including	home needed	
				packets for tours,	during COVID.	
				food, etc.		
Tech Professional	 	09800-2455	Translation	Effective-	Increased need and	Increase access to
OTBS Hrly			services.	supported in	access in the COVID	translation services
				meetingsIEPs,	environment.	electronically.
				504s and ssts. Used		
				during parent		
				meetings.		
Note/Damindang (antio						l

#### Note/Reminders (optional):

Move to survey the needs of parents and the communities before offering services. In addition, as for customer service rating to see how we are communicating and do not assume parents are getting communication and feeling welcomed. This can all be done with electronic devices.



### **Goal 7- Graduation/Promotion Rate**

#### **Strategy/Activity 1**

#### \*Strategy/Activity - Description

This year we will focus on 8th graders beginning with the first progress reporting period. Counselors will begin meeting with at-risk identified students to build awareness, mindset, and skill. When 1st semester grades are submitted counselors will work with teachers and admin to identify target at-risk students. This way, we have 18 weeks to support for our students in meeting promotion standards/expectations. We will hold student/parent/teacher meetings, provide in-school and out of school support and place each student on a student of success plan of action. We will then monitor our students and to ensure they are receiving the support they need prior to the last six weeks of school. If we have students who are not meeting their goals, we will: - place them in support classes during the school day;

- mail deficiency letters;
- contact parents;
- schedule team meeting with student, parent and all teachers/counselor and administrator;
- create a plan of action similar to a SST;
- conduct weekly progress checks.

### \*Proposed Expenditures for this Strategy/Activity

#### Analysis:

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal. Description:

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Proposed Expenditures	FTE	Estimated Cost	Funding Source	Rationale	What is working (effective) & why?	What is not working (ineffective) & why?	Modification based on evaluation results.
Interprogram			09800-5733	Copying services	Effective-	Under COVID, need	
Svcs/Paper				for mailings.	Distribution of	to move to	electronic
					notifications with	electronic	distribution and
					students to be	distribution.	maintenance of
					signed due to		email system.
					limitations of		Possible move of
					correct addresses.		monies.
Lease of			09800-5614	Copying services	Effective-	Under COVID, need	More resources in
Printer/Duplicator				for mailings.	Distribution of	to move to	electronic
					notifications with	electronic	distribution and
					students to be	distribution.	maintenance of



				signed due to		email system.
				limitations of		Possible move of
				correct addresses.		monies.
Tech Professional	 	09800-2455	OTBS support for	Effective-	Access was primary	Redirection of fund
OTBS Hrly			translation	Translation and	concern under	in this area.
			services and	outreach is	COVID	Possible license for
			mailings.	paramount.	environment.	immediate
						translation
						toolSMORE.
Counselor Hrly	 	09800-1260	Counseling	Effective- Counselor	Scheduling and	Increased allocatio
			support for	meeting conducted	access under	and access to
			students not	after hours to	COVID. Counseling	electronic
			meeting learning	accommodate	allocation.	scheduling and
			targets.	parent schedules.		meetings.
Postage Expense	 	09800-5920	Postage for	Effective	Lots of returned	Move to electronic
			mailing		mail due to address	distributions.
			notifications.		change or moves.	
					COVID limited	
					mailings.	
Classroom	 	09800-1157	Extended learning	Effective- Extended	Full cycle lost due	Strategize on best
Teacher Hrly			time for students	time provided	to COVID-19.	ways to
			not meeting	though tutoring and	Monitoring difficult	accommodate need
			learning targets.	Homework Club.	in setting and	while limiting
					guideline	screen time.
					presented.	Possible electronic
						licenses.

What are my leadership strategies in service of the goals? Continue to promote alignment with PLHS and A-G requirements for graduations. Work with Counseling team to offer 6-year plan services in order to ease the transition to high school and provide access to extra-curriulars, clubs, programs etc. This will ensure students are qualified to participate as soon as they step on campus at PLHS. Review the PLHS WASC plan to ensure alignment.